

Perth Amboy Board of Education
REGULAR MEETING
March 14, 2024 – 5:30 p.m.
Perth Amboy High School
300 Eagle Avenue

MINUTES

1. Call to Order – President Peralta 5:39pm
2. Pledge of Allegiance
3. Notice of Meeting
“The New Jersey Open Public Meetings Law was enacted to ensure the right of the public to have advance notice of and to attend the meetings of public bodies at which any business affecting their interests is discussed or acted upon. In accordance with the provisions of the Act, the Perth Amboy Board of Education has caused notice of this meeting to be published by having the date, time and place thereof posted at the bulletin board in the Administrative Headquarters Building, mailing notices to The Home Tribune, El Diario/La Prensa, City Clerk Kupsch, as well as all other persons requiring notification pursuant to the New Jersey Open Public Meetings Law.”
4. Roll Call – Mr. Michael LoBrace, School Business Administrator/Board Secretary
- | | | | |
|-------------------------|-----------------|-------------------|----------|
| Mr. Anderson | <u>P</u> | Mr. George | <u>P</u> |
| Mr. Marte | <u>P Remote</u> | Ms. Melendez | <u>P</u> |
| Ms. Megan Oduyela | <u>P</u> | Mr. Quiles | <u>P</u> |
| Vice President Gonzalez | <u>P</u> | President Peralta | <u>P</u> |

Administration:

Dr. Roman	<u>P</u>
Dr. Medina	<u>P</u>
Mr. Rodriguez	<u>P</u>
Ms. Machado	<u>P</u>
Mr. LoBrace	<u>P</u>
5. Student Representative – Not Applicable
6. Presentations:
 - Peer Mediation and Conflict Resolution/Mental Health Grant – Ms. Katelyn Tivald
 - Summer School Programs – Dr. Jessica Neu and Dr. Courtney Pepe
 - 2024 Special Olympics Unified Champion School – Dr. Jessica Neu and Ms. Marcia Stillo
Dr. Roman commended Dr. Pepe, Ms. Tivald and Dr. Neu and Ms. Stillo for all of their work, efforts and dedication in support of our students providing robust programs for their educational and emotional growth.

Dr. Roman then discussed the opportunity being provided to current High School students wanting their voices heard regarding the District’s Uniform Policy and their ability to influence change by opening a dialogue with both the Board and the Administration.

A petition which was signed by approximately 200 students was noted. The students presented their thoughts on a dress code allowing them to express themselves while striking a balance with a more positive learning environment. The students would like to be able to be a part of developing a dress code that is mutually agreeable and eliminate the uniform policy.
7. Meeting open to the public for discussion of agenda items and non-agenda items. There will be only one public participation session at this meeting.
- At this time, comments are invited on any matter. Public participation shall be governed by Policy No. 0167. Anyone wishing to address the Board, please state your name, municipality of residence and group affiliation. Each statement made by a participant shall be limited to three minutes. No participant may speak more than once on the same topic until all others who wish to speak on that topic have been heard. All statements shall be directed to the presiding officer. No member of the public may address or question board members individually. Although the Board encourages public participation, it reserves the right, through its presiding officer, to terminate remarks to and/or by any individual not keeping with the conduct of a proper and efficient meeting. The Board discourages the public from speaking negatively about any employee, administrator, or student. Individuals can be held personally liable for defamatory or libelous statements made at public meetings. The Board bears no responsibility for comments made by members of the public. Comments regarding employees, administrators or students cannot be legally responded to by any member of the Board or administration.

Public Speaker #1
Congratulated student athletes, staff, and Unified Sports Team for their accomplishments. She requested a copy of the newly agreed contract.

Public Speaker #2
Provided a public service announcement regarding the upcoming Hall of Fame Induction Ceremony, and extended an invitation to all Board members and Administrators. He also requested information regarding plans to open the New High School.

Public Speaker #3
A high school student discussed the opposition to the uniform policy and the poll that was conducted.

No remote callers raised their hand to speak.

<u>Quiles</u>	<u>Oduyela</u>	
Motion	Seconded	(To close following discussion)

All in favor.

Dr. Roman addressed the comments of Public Speaker #2 and stated there were several plans being considered for additional parking. He continued by noting the District has been working with the City to develop plans to control traffic flow and find additional parking. He added, in May and June, further updates and additional information regarding the opening of the New High School.

8. Candidate interviews – Vacant Board Member Position

Candidate Interview #1 – Diane Crawford

Candidate Interview #2 – Catherine Estevez

Both candidates were introduced and given an opportunity discuss themselves. They were then asked 8 questions each by the Board Members and provided responses to each question.

9. **WHEREAS**, pursuant to N.J.S.A. 10:4-12 (b), the Board of Education may exclude the public from that portion of a public meeting wherein the board discusses any of the matters set forth at N.J.S.A. 10:4-12 (b) (1) -(9);

NOW, THEREFORE, BE IT RESOLVED that in accordance with the provisions of the Open Public Meeting Act (“Act”), the Board of Education shall conduct a closed session pursuant to the provisions of N.J.S.A. 10:4-12(b) for the purpose of discussing the following matter(s): **Continued on Page 2**

- ☐ Matters rendered confidential by state or federal law
- ☒ Personnel
- ☐ Student(s) – Harassment, Intimidation & Bullying
- ☐ Termination of employee
- ☐ Appointment of a public official
- ☒ Matters covered by the attorney-client privilege
- ☐ Pending or anticipated litigation
- ☐ Pending or anticipated contract negotiations
- ☐ Protection of the safety or property of the public
- ☐ Matters involving the purchase, lease or acquisition of real property with public funds
- ☐ Matters which would constitute an unwarranted invasion of privacy
- ☐ Matters in which the release of information would impair a right to receive funds from the United States Government
- ☐ Matters concerning collective negotiations and/or the negotiations of terms and conditions of employment of employees of the Board of Education
- ☐ Possible imposition of a civil penalty or suspension
- ☐ Any matter which could adversely affect the public interest if discussion of the matters were disclosed

It is anticipated that the length of time of this executive session will be _____ minutes, and that action may be taken in public after the executive session.

Motion to enter Executive Session

<u>Oduyela</u>	<u>Gonzalez</u>
Motion	Seconded

No discussion.

All in favor

6:49pm

Motion to close Executive Session

Anderson
Motion

Gonzalez
Seconded

No discussion.

All in favor

8:29pm

The Board President acknowledged former Board Member Stephanie Marquez-Villafan  and thanked her for all of her contributions to Board and for the community.

Vice President Gonzalez wished her well and thanked her for her service. She remembered Ms. Marquez Villafane attending the meetings as a student.

Dr. Roman thanked her for all of contributions and commended her on her ability to disagree and present alternative opinions, but to do it such a professional and collegial manner.

Ms. Marquez-Villafane discussed her memories of the Board, the District, and the HS Auditorium. She noted the past Board Members she interacted with and the accomplishments the Board was able to achieve.

The Board President discussed the accomplishments of Ms. Marquez-Villafane and once again thanked her for her service and presented her with a plaque on behalf of the Board.

Ms. Oduyela motioned for the appointment of Ms. Diane Crawford to the Board to fill the vacant seat of Ms. Marquez-Villafane.

The motion was seconded by Mr. George.

Mr. Anderson

Mr. George

Mr. Marte

Ms. Oduyela

Ms. Melendez

Ms. Marquez-Villafane

Vice President Gonzalez

President Peralta

Y

Y

Y

Y

Y

Y

Y

Y

Ms. Diane Crawford was appointed unanimously.

Ms. Crawford thanked the Board Members for their support. The Board President thanked Ms. Estevez and asked to keep trying, she would be an asset to the Board as well.

10. Amendments/revisions to the agenda.

Addendum placed for the public.

Approval to remove Curriculum item #2, New Jersey Institute of Technology, NJIT “Early College Preparatory Program in Science”, under the supervision of Ms. Jamie Richardson, Director of Mathematics.

Approval to remove Student # 3 from Finance item # 6.

Approval to revise the contract fee for student # 5 Finance item # 6 from \$41,096.00 to \$74,347.00.

Approval to amend Spring Coach Stipends previously Board approved on the February 15, 2024 Board meeting to reflect rates approved in the 2021-2026 Collective Bargaining Agreement with The Board of Education and The Perth Amboy Federation.

Amending Curriculum item #1, and Personnel items #'s 4, 5, and 9.

Approval to add the following Field Trip. (Specified in Attachment)

4). Acceptance of the following resignations for the purpose of retirement:

	Name (Last, First)	Position	Location	Effective Date
e.	Velez, Lisa	Paraprofessional	Patten School	July 1, 2024
f.	Medina, Angelina	Paraprofessional	Patten School	July 1, 2024

- 5). Acceptance of the following resignations:

	Name (Last, First)	Position	Location	Effective Date
h.	McCann, Jaclyn	Speech/Language Therapist	Patten School	May 1, 2024

- 9). Approval for Staff to work for the 2023-2024 school year and be compensated at the contractual rate, under the supervision of each respective Principal and or Director. **(Specified in Attachment)**

- 14). Termination of Employee XX942, effective March 15, 2024.

11. Approval of Minutes of Regular Meeting held on February 15, 2024.
Approval of Minutes of Executive Session held on February 15, 2024.

Oduyela Quiles
Motion Seconded

No discussion.

All in favor

12. Approval of the Bills List for March 14, 2024 and the following payrolls:

Dates	Amounts
February 15, 2024	\$6,326,130.56
February 24, 2024	\$3,684,695.04
February 29, 2024	\$5,991.498.62

Gonzalez Oduyela
Motion Seconded

President Peralta abstained from check number 1009

Mr. Quiles abstained from check number 68058

No discussion.

All in favor

13. Correspondence

- A. State Department of Education (Copies distributed to Members of the Board)

- 1). Letter received from the Teacher’s Pension and Annuity Fund approving the application for Early/Service Retirement for the following individuals with the following effective date:

Not Applicable

- 2). Letter received from the Public Employees’ Retirement System approving the application for Deferred Retirement for the following individuals with the following effective date:

Not Applicable

14. Reports

- A. Board Secretary – Mr. Michael LoBrace

- 1). Secretary’s Monthly Financial Report for the month of January 2024.

- 2). Treasurer’s Monthly Financial Report for the month of January 2024.

Acceptance of the Reports of the Secretary’s and Treasurer’s as submitted and as being in agreement for the month of January 2024.

Acceptance of certification from the Board Secretary that no major line item has been over-expended for the month of January 2024.

B. Board President's Report – Ms. Stacey Peralta

The Board President read the bereavement notices. She then started by thanking all staff and Administrators for the recognition the District is receiving both for academics and athletics as well as the tremendous day the District experienced for its recognition as a National Unified School Champion. She continued by commending the candidates tonight for discussing parental involvement and the importance of being a part of student events and supporting them.

C. Superintendent's Report – Dr. David A. Roman

Dr. Roman discussed the 2024-2025 and the efforts put forth by the staff and Admin to ensure the District can continue to provide the high level of instruction and programs. He also thanked the Board for their efforts during the process.

CUR-15). Recommendations of the Superintendent of Schools

Curriculum Committee – Mr. Michael George, Chairperson

- 1). Approval of the following Field Trips: **(Specified in Attachment)**
- 2). Approval for the New Jersey Institute of Technology (NJIT) to provide an “Early College Preparatory Program in Science, Technology and Mathematics and STEMx High School Programs” at NJIT from July 8, 2024 through August 8, 2024 (Monday-Thursday) for up to 80 students, at a cost not to exceed \$138,051.00, under the supervision of Ms. Jamie Richardson, Director of Mathematics, funded through Title I Federal account numbers 20-231-100-101-1-0000-40 and 20-231-100-500-0-0000-40, pending the ESEA grant allocation, may be subject to change.
- 3). Approval for 14 Child Study team members to work summer hours for referrals received from July 3 – August 16, 2024, at a cost not to exceed \$297,865.62, under the supervision of Ms. Marcia Stillo, Director of Special Services, funded through account number 11-000-219-110-1-0000-16.
- 4). Approval for 16 middle and high school Child Study Team members to work 4 days in the month of August 2024 to review and revise schedules for students with disabilities for alignment with their Individualized Education Program (IEPs), at a cost not to exceed \$34,879.52, under the supervision of Ms. Marcia Stillo, Director of Special Services, funded through account number 11-000-219-110-1-0000-16.
- 5). Approval to affirm the Superintendent’s decision regarding the following HIB cases as unfounded and to approve the Superintendent to transmit a copy of the Board’s decision to the affected students’ parents (HIB case numbers:257254, 256583, 256497, 255164, 255149, 254295, 257391, 255582, 255261, 258100, 258089, 258492, 258867, 257358, 257223, 257222, 256385, 256303, 255938, 255341, 254414, 254322, 254104, 259214, 258650, 258045, 257260, 257208, 258744, 256576, 256184, 255971, 254025, 256594, 255796, 254456, 254061, 259027, 257096, 255738, 257284, 257019, 256064, 255624, 255219, 254858, 258934, 257724, 257339, 257328, 258882, 258722, 255240, 259477, 258747, 259691, 258613, 255419, 258736).
- 6). Approval to affirm the Superintendent’s decision regarding the following HIB cases as founded and to approve the Superintendent to transmit a copy of the Board’s decision to the affected students’ parents (HIB case numbers: 257111, 257014, 256789, 256547, 256182, 260120, 258752, 257224, 255840, 258040, 258033, 257659, 258849, 259343, 255943, 254105, 258407).

George
Motion

Gonzalez
Seconded

No discussion.

All in favor

FIN-16). Recommendations of the Superintendent of Schools

Finance Committee – Ms. Stacey Peralta – Chairperson

- 1). Fiscal Year 2024-2025 Tentative Budget Approval
The Superintendent recommends approval to adopt the Tentative Budget for FY 2024-2025:

BE IT RESOLVED that the tentative budget be approved for the 2023-2024 School Year using the 2024-2025 State Aid Award and the School Business Administrator/Board Secretary be authorized to submit the following tentative budget to the Executive County Superintendent of Schools for approval in accordance with the statutory deadline in the following amounts:

Fund	FY24 Budget
General Fund	\$ 251,456,022.00
Special Revenue Fund	\$ 25,672,617.00
Debt Service Fund	\$ -
Total Budget	\$ 277,128,639.00

BE IT FURTHER RESOLVED that the Perth Amboy Public Schools Board of Education approves the tax levy \$26,129,743.00 to be raised for the General Fund Levy.

And to advertise said tentative budget in the Home News Tribune in accordance with the form required by the State Department of Education and according to law; and

BE IT FURTHER RESOLVED that a public meeting be held in the Auditorium at the Perth Amboy High School located at 300 Eagle Ave, Perth Amboy, NJ on May 2, 2024 at 5:30 pm for the purpose of conducting a public hearing on the budget for the 2024-2025 School Year.

- 2). Travel and Related Expense Reimbursement

WHEREAS, the Perth Amboy Public Schools Board of Education recognizes school staff and Board members will incur travel expenses related to and within the scope of their current responsibilities and for travel that promotes the delivery of instruction or furthers the efficient operation of the school district; and

WHEREAS, N.J.A.C. 6A:23A-7.3 et seq. requires Board members to receive approval of these expenses by a majority of the full voting membership of the Board and staff members to receive prior approval of these expenses by the Superintendent of Schools and a majority of the full voting membership of the Board; now

THEREFORE, BE IT RESOLVED, the Board of Education approves travel and related expense reimbursement in accordance with N.J.A.C. 6A:23A-7.3, to a maximum expenditure of \$250,000.00 for the 2024-2025 school year.

- 3). WHEREAS the Perth Amboy Public Schools Board of Education is required to submit a budget to the Office of Preschool Education for funding received through Preschool Education Aid as noted on the District's 2024-2025 State Aid Notice; and

WHEREAS the Preschool Education Aid is intended to increase access to high-quality preschool for three- and four-year old children;

NOW, THEREFORE, BE IT RESOLVED that the Perth Amboy Public Schools Board of Education authorizes the Superintendent to submit the 2024-2025 Preschool Budget Workbook in the amount of \$ 23,467,947.00 to the Office of Preschool Education.

- 4). Approval of travel expenses, under the supervision of Mr. Michael LoBrace, School Business Administrator and Mr. Francisco Velez, Assistant School Business Administrator. **(Specified in Attachment)**
- 5). Approval of transfer report in accordance with Board Policy 6422 and N.J.S.A. 18A:22-8.1 and N.J.A.C. 6A:23A-13.1 et seq. under the supervision of Mr. Michael LoBrace, School Business Administrator and Mr. Francisco Velez, Assistant School Business Administrator. **(Specified in Attachment)**

FIN-16). Recommendations of the Superintendent of Schools

Finance Committee – Ms. Stacey Peralta, Chairperson

- 6). Approval of the contract(s)/additional related services for Special Education, General Education, Displaced, et al student(s) placed in Out-of-District facility for the 2023-2034 school year, under the supervision of Ms. Marcia Stillo, Director of Special Services.

Student #	School	Contract Fee	Account #
1	Somerset Secondary Academy	\$51,858.00	11-000-100-561-0-0000-16
2	ESCNJ – NuView Academy	\$62,345.00	11-000-100-562-0-0000-16
3	Cornerstone Day School	\$39,472.28	11-000-100-566-0-0000-16
4	Legacy Treatment Services – Mary A. Dobbins School	\$90,073.00	11-000-100-566-0-0000-16
5	Fedcap School	\$41,096.00	11-000-100-566-0-0000-16
6	Union County Educational Services Commission	\$60,905.00	11-000-100-562-0-0000-16

- 7). Approval for Assumption Catholic School to purchase four (4) Motorola 2-Way Radios and two (2) Google Chrome Education Upgrades from CDW-G at a cost not to exceed \$784.60 of the total allocated \$7,595.00 for the 2023-2024 school year funded through Nonpublic Technology Aid account number: 20-510-100-300-0-0000-81, under the supervision of Dr. Jessica Neu, Director of Special Funded Program.
- 8). Approval to Amend Board Agenda Item previously Board Approved on August 31, 2023 FIN-14). # 28—Solid Waste Collection/Disposal & Recycling at the DLS School, 630 Amboy Avenue, Edison, NJ 08837 and additional Solid Waste Collection/Disposal & Recycling Services *and disposal of other District items determined no longer fit for use nor function* at the corner of East Avenue and New Brunswick Avenue *and other district locations* on an As Needed Basis from REPUBLIC SERVICES/MIDCO WASTE SYSTEMS, 5 INDUSTRIAL DR NEW BRUNSWICK, NJ 08901

The Perth Amboy Board of Education, based upon the recommendation and supervision of Mr. Michael LoBrace, School Business Administrator, and Ms. Carmen Southward, Director of Operations, hereby approves the award of a contract for Solid Waste Collection/Disposal & Recycling Services, on an “as needed” basis to

REPUBLIC SERVICES OF NJ LLC
DBA MIDCO WASTE SYSTEMS
PO BOX 9001099
LOUISVILLE, KY 40290-1099

The award of the contract is based on the following pricing as obtained through the New Jersey State Contract # 40380, T-2665 SOLID WASTE COLLECTION - STATEWIDE

Bid Pricing

It is estimated, based upon historical spending trends, that the purchase order with REPUBLIC SERVICES OF NJ LLC DBA MIDCO WASTE SYSTEMS, will not exceed \$80,000.00 for the DLS School and \$80,000.00 for the corner of New Brunswick Avenue and East Avenue and other locations. Total not to exceed \$160,000.00.

The term of the contract is from July 1, 2023, through June 30, 2024.

Funded through account number: 11-000-261-300-0-0000-32 (B&G)

FIN-16). Recommendations of the Superintendent of Schools
Finance Committee – Ms. Stacey Peralta – Chairperson

- 9). Increase Original Resolution Awarding Contract— HVAC Products, Installation, Labor Based Solutions and Related Products and Services — As Needed Basis from TRANE US INC.

The Perth Amboy Board of Education, based upon the recommendation and supervision of Mr. Michael LoBrace, School Business Administrator, and Ms. Carmen Southward, Director of Operations, hereby approves the award of a contract for HVAC Products, Installation, Labor Based Solutions and Related Products and Services, on an “as needed” basis to

TRANE US, INC.
19 Chapin Road
Building B, Suite 200
Pinebrook, NJ 07058

The award of the contract is based on the following pricing as obtained through the: Omnia Partners, Contract Number: 3341, Contract Date: 09/01/2022 – 8/31/2027.

Approval is requested to increase the original resolution board approved August 31, 2023 FIN-14). # 29 from \$250,000.00 to \$575,000.00 due to anticipated repairs needed.

Funded through account number: 11-000-261-420-0-0000-32

The term of the contract is from September 1, 2023, through June 30, 2024.

- 10). Approval to dispose automotive textbooks and workbooks, located district wide which are outdated and no longer serve as worthy instructional tools or worn as to preclude effective use and economical repair or restoration in accordance with Policy/Regulation 7300 and NJSA 18A:18A-45. They are no longer necessary for the delivery of instruction in the classroom, under the supervision of Dr. Jessica Neu, Director of Curriculum. **(Specified in Attachment)**
- 11). Approval to accept the following school supply donation from “Supply Us With Supplies for Success” (The Donors Choose Team), for one of our teachers, Ms. Sarit Glikman at the Edward J. Patten School for the 2023-2024 school year, under the supervision of Ms. Lauren Marrocco, Principal.
- 12). Approval to apply and accept the IDEA 2023-2024 Funding Application, under the supervision of Ms. Marcia Stillo, Director of Special Services.

	2023-2024 Original Budget	2022-2023 Carry-Over
IDEA Basic 35-21	\$3,228,396.00	\$431,074.00
IDEA PreK 3-5	\$76,701.00	\$20,753.00
TOTALS:	\$3,305,097.00	\$451,827.00

- 13). Approval of School Bus Emergency Evacuation Drills for all schools which took place between February 22, 2024 to February 28, 2024, in accordance with NJAC6A:27-112, under the supervision of Ms. Carmen Southward, Director of Operations and Mr. Alexander Dixon, Transportation Manager.

FIN-16). Recommendations of the Superintendent of Schools
Finance Committee – Ms. Stacey Peralta – Chairperson

- 14). Resolution Awarding Contract – Vertiv – Maintenance on the Liebert for stubbily for the MDF

The Perth Amboy Board of Education, based upon the recommendations and supervision of Mr. Michael LoBrace, School Business Administrator and Dr. Courtney Pepe, Director of Instructional Technology, hereby approves the award of a contract for Vertiv – Maintenance on the Lebert for stubbily for the MDF, on an “as needed” basis to

Vertiv Corporation
3 Fernwood Avenue
PO Box 7820
Edison, NJ 08818

Description: The Liebert is the backup batteries for the MDF at Main Campus.

The term of the contract expires 6/30/2025.

It is estimated, based on purchase orders with Vertiv and will not exceed \$23,394.00 through the account number: 11-000-252-500-0-0000-00.

- 15). Approval for contract award for XTEL Communications Company includes, Xtel 10gb Cleanpipe circuit. This circuit includes the stated 10GB of internet Access plus pro-active, in-line always-on DDOS Visibility, Detection, and Mitigation which occurs in the Xtel Data center before the attack can reach customers network. The estimated amount this project will be funded through E-Rate and the district technology budget, account # 12-000-252-730-0-0000-00. The district will be invoiced using the Bear method in which 90% of the cost will be sent directly to the district, under the supervision of Dr. Courtney Pepe, Director of Instructional Technology.

<u>Peralta</u>	<u>Quiles</u>
Motion	Seconded

Including all amendments and revisions

President Peralta abstained to numbers 1 and 3.

Mr. Anderson requested the amount of this year’s budget and he was told the total amount of last year’s budget was approximately \$1.2 million less that this year’s. Mr. Anderson also questioned if work was being performed for item number 8 and was informed no, there was a prior Board approval, this item is increasing the amount .

All in favor

B&G-17). Recommendations of the Superintendent of Schools

Buildings & Grounds Committee – Mr. Joas Quiles, Chairperson

- 1). Approval of the following use of facilities requests, under the supervision of Mr. Michael LoBrace, School Business Administrator and Mr. Francisco Velez, Assistant School Business Administrator.

	Organization	Building	Dates/Time	Event	Certificate of Insurance	Estimated Fee
a.	Department of Recreation	Robert N. Wilentz School	Tuesday, Thursday & Friday 6:00 pm – 9:00 pm April 2, 2024 – June 21, 2024	Youth Basketball Program	X	
b.	Department of Recreation	Robert N. Wilentz School	Monday & Wednesday 6:00 pm – 9:00 pm April 1, 2024 – June 19, 2024	Adult Volleyball	X	
c.	Department of Recreation	Waters Stadium	Monday – Friday March 18, 2024 – August 31, 2024 6:00 pm – 9:30 pm Saturday 10:00 am – 7:00 pm Sunday 10:00 am – 7:00 pm	Recreation/Adult Soccer League	X	
d.	Department of Recreation	Perth Amboy High School	Monday – Thursday April 1, 2024 – June 21, 2024 6:00 pm – 9:00 pm	Basketball Skills, Strength & Agility Clinic	X	
e.	Department of Recreation	Samuel E. Shull School	Monday – Thursday April 1, 2024 – June 20, 2024 6:00 pm – 9:00 pm	Wrestling Clinic / Boxing Program	X	
f.	Department of Recreation	E.J. Patten School	Every Friday 6:00 pm – 8:30 pm April 5, 2024 – June 21, 2024	Adult Basketball	X	
g.	Department of Recreation	William C. McGinnis School	Monday – Friday 6:00 pm – 9:00 pm April 1, 2024 – June 21, 2024	Travel High School Basketball Practice	X	
h.	Department of Recreation	William C. McGinnis School	Saturdays 3/2, 3/9, 3/16, 3/23, 4/13, 4/20, 4/27, 5/4, 5/18, 6/1 March 2, 2024 – June 1, 2024	Youth Cadet Program (Gym)	X	
i.	Department of Recreation	Dr. Herbert N. Richardson School	Tuesday & Thursday 6:00 pm – 9:00 pm April 2, 2024 – June 20, 2024	Adult Fitness Classes	X	

B&G-17). Recommendations of the Superintendent of Schools

Buildings & Grounds Committee – Mr. Joas Quiles, Chairperson

- 1). Approval of the following use of facilities requests, under the supervision of Mr. Michael LoBrace, School Business Administrator and Mr. Francisco Velez, Assistant School Business Administrator. **(Continued)**

	Organization	Building	Dates/Time	Event	Certificate of Insurance	Estimated Fee
j.	Department of Recreation	Rose M. Lopez School	Monday – Friday 6:00 pm – 9:00 pm April 1, 2024 – June 21, 2024	Youth Soccer Practice	X	
k.	Department of Recreation	Perth Amboy High School – South Campus	Monday – Friday 6:00 pm – 9:00 pm April 1, 2024 – June 21, 2024	Basketball Practice	X	
l.	City of Perth Amboy	Dr. Herbert N. Richardson School	June 8, 2024 9:00 am – 2:00 pm June 15, 2024 (rain date)	Bike For Safety Program	X	
m.	City of Perth Amboy	Dr. Herbert N. Richardson School	April 27, 2024 11:00 am – 3:30 pm	Housing Expo	X	
n.	YMCA	East Campus	Monday – Friday Dismissal – 6:00 pm September 16, 2024 – June 13, 2025	Afterschool Program	X	
o.	YMCA	Samuel E. Shull School & William C. McGinnis School	Monday – Friday Dismissal – 5:40 pm September 16, 2024 – June 13, 2025	Afterschool Program		
p.	YMCA	Rose M. Lopez School, A. V. Ceres School, Dr. Herbert N. Richardson School, R.N. Wilentz School, James J. Flynn School, E.J. Patten School Ignacio Cruz ECC & Edmund Hmieleski ECC	Monday – Friday Dismissal – 6:00 pm September 3, 2024 – June 27, 2025	Afterschool Program	X	
q.	YMCA	Ignacio Cruz ECC & Rose M. Lopez School	November – Fall Break December – Winter Break April 2025 – Spring Break Monday – Friday 8:00 am – 6:00 pm	Holiday Care	X	

B&G-17). Recommendations of the Superintendent of Schools

Buildings & Grounds Committee – Mr. Joas Quiles, Chairperson

- 1). Approval of the following use of facilities requests, under the supervision of Mr. Michael LoBrace, School Business Administrator and Mr. Francisco Velez, Assistant School Business Administrator. **(Continued)**

	Organization	Building	Dates/Time	Event	Certificate of Insurance	Estimated Fee
r.	YMCA	Ignacio Cruz ECC & Rose M. Lopez Elementary School	Monday – Friday July 1, 2024 – August 23, 2024 7:30 am – 6:00 pm	Summer Program	X	
s.	YMCA	William C. McGinnis & Samuel E. Shull Middle Schools	Monday – Friday July 1, 2024 – July 31, 2024 8:00 am – 1:00 pm	Summer Program	X	

Quiles
Motion

Oduyela
Seconded

Mr. Quiles abstained from items a through m.

No discussion, all in favor.

PER-18). Recommendations of the Superintendent of Schools

Personnel Committee – Ms. Marisol Gonzalez – Chairperson

Note: All appointments of district staff are contingent upon satisfying the requirements of the New Jersey Criminal History Background Check Status.

1). Appointments of the following certificated staff:

	Name (Last, First)	Position	Step	Salary Pending Negotiations (Pro-rated)	Location	Date Effective	End Date	Notes
a.	Krakowski, Catherine	French Teacher	I-MA	\$78,470 (MA Content Stipend Included)	PAHS	4/8/2024	6/30/2024	Replacing A. Pankiv

2). Appointments of the following non-certificated staff:

	Name (Last, First)	Position	Salary Pending Negotiations (Pro-rated)	Location	Date Effective	End Date	Notes
a.	Perez, Anthony	P/T General Food Service Worker	\$19.50/hr. (not to exceed 29 ½ hours)	PAHS	3/4/2024	6/30/2024	New Position
b.	Garcia, Jovanny	P/T General Food Service Worker	\$19.50/hr. (not to exceed 29 ½ hours)	PAHS	3/4/2024	6/30/2024	New Position
c.	Jerez Duran, Yomaira	P/T General Food Service Worker	\$19.50/hr. (not to exceed 29 ½ hours)	PAHS	3/4/2024	6/30/2024	Replacing S. Leonardo
d.	Vieira, Claudia	P/T General Food Service Worker	\$19.50/hr. (not to exceed 29 ½ hours)	South Campus	3/4/2024	6/30/2024	Replacing Y. Paredes
e.	Molina, Janett	P/T General Food Service Worker	\$19.50/hr. (not to exceed 29 ½ hours)	Personalized Learning Program	3/4/2024	6/30/2024	Replacing H. Gomez
f.	Feliciano, Olivia	Level I Secretary	\$37,595	Curriculum & Instruction Dept.	3/4/2024	6/30/2024	Replacing M. Rojas
g.	Urena, Micaela	Level II Secretary	\$37,105 (BA Stipend Included)	Special Services Dept.	4/15/2024	6/30/2024	Replacing P. Illa Flores

PER-18). Recommendations of the Superintendent of Schools

Personnel Committee – Ms. Marisol Gonzalez – Chairperson

3). Approval of the following requests for a Leave of Absence:

	Name (Last, First)	Reason	Position	Location	Date Effective	End Date	Notes
a.	Perez, Nery	Medical Leave	Maintenance	Admin. Bldg.	2/1/24	6/30/24	Medical Leave without pay
b.	Goldberg, Robin	Medical Leave	Teacher	Shull School	2/14/24	3/6/24	Utilizing sick days
c.	Prince, Rhonda	Extension of Medical Leave	Teacher	Flynn School	1/17/24	2/2/24	Extension of Medical Leave utilizing sick days
d.	Suriel, Eddy	Medical Leave	Bus Driver	Admin Bldg.	2/21/24	5/13/24	2/21/24 – 2/29/24 Utilizing sick and personal days 3/1/24 – 5/13/24 Without pay
e.	Castillo, Victor	Medical Leave	Custodian	McGinnis School	1/31/24	2/13/24	Utilizing sick days
f.	Abreu, Carmen	Medical Leave	Lunch Aide	Cruz Center E.C.C.	3/5/24	3/28/24	3/5/24 – 3/14/24 Utilizing sick days 3/15/24 – 3/28/24 Without pay
g.	Skoryk, Arielle	Maternity Leave	School Psychologist	High School	5/31/24	11/29/24	5/31/24 – 6/26/24 Utilizing sick and personal days 9/2/24 – 11/29/24 Without pay
h.	Hernandez- Nunez, Agustina	Revision of Maternity Leave	Teacher	School 7	1/22/24	5/31/24	Revision of Maternity Leave From: 1/22/24 – 2/22/24 Utilizing sick days 2/23/24 – 5/31/24 without pay To: 1/22/24 – 2/29/24 Utilizing sick days 3/1/24 – 5/31/24 Without pay
i.	Rodriguez- Calderon, Madelin	Maternity Leave	Security Personnel	South Campus	2/21/24	6/26/24	Maternity Leave without pay
j.	Medina, Elizabeth	Extension of Maternity Leave	School Counselor	Adult School	2/8/24	4/22/24	Extension of Maternity Leave without pay
k.	Howell, Janaya	Extension of Maternity Leave	School Psychologist	Wilentz School	2/2/24	6/26/24	Extension of Maternity Leave without pay
l.	Vasquez, Jessica	Extension of Maternity Leave	Teacher	Ceres School	4/8/24	6/26/24	Extension of Maternity Leave without pay
m.	Molleda, Jasmin	Extension of Family Leave	Teacher	Ceres School	3/2/24	5/3/24	Extension of Family Leave without pay

PER-18). Recommendations of the Superintendent of Schools

Personnel Committee – Ms. Marisol Gonzalez – Chairperson

3). Approval of the following requests for a Leave of Absence:

	Name (Last, First)	Reason	Position	Location	Date Effective	End Date	Notes
n.	Valdez- Castillo, Ana	Medical Leave	PT/Food Service	Wilentz School	2/29/24	3/8/24	Utilizing sick days
o.	Banasiak, Marie	Extension of Medical Leave	School Nurse	High School	3/4/24	4/5/24	Extension of Medical Leave without pay
p.	Siguenza, Wendy	Extension of Medical Leave	Custodian	Patten School	2/1/24	5/22/24	Extension of Medical Leave without pay
q.	Agustin, Veronica	Extension of Medical Leave	Teacher	Dual Language School	2/5/24	6/26/24	Extension of Medical Leave without pay
r.	Leonardo, Sandra	Extension of Medical Leave	Food Service	Hmieleski Center E.C.C.	2/26/24	3/8/24	Extension of Medical Leave utilizing sick days
s.	Padilla, Irma	Medical Leave	Level I Secretary	Ceres School	2/11/24	3/28/24	Utilizing sick days
t.	Mezzacappa Nicole	Medical Leave	Teacher	Hmieleski Center E.C.C.	2/9/24	4/30/24	Medical Leave without pay
u.	Persaud, Tilka	Medical Leave	Bus Aide	Transportation Dept.	3/11/24	3/28/24	Utilizing sick days
v.	Fernandez, Finis	Medical Leave	Teacher	South Campus	1/22/24	5/15/24	1/22/24 – 3/6/24 Utilizing sick, personal and family medical days 3/7/24 – 5/15/24 With pay from sick bank
w.	Racioppi, Evon	Intermittent Medical Leave	Nurse	Cruz Center	1/2/24	6/26/24	Intermittent Medical Leave utilizing sick, personal and family medical days and (10) days were paid from sick bank
x.	Richardson, Jaime	Revision of Maternity Leave	Director of Mathematics	Admin. Bldg.	2/1/24	6/14/24	Revision of Maternity Leave From: 2/1/24 – 3/4/24 Utilizing sick, personal and vacation days 3/5/24 – 6/14/24 Without pay To: 2/1/24 – 2/15/24 Utilizing sick days 2/16/24 – 6/14/24 Without pay
y.	Vargas, Hilton	Family Leave	Teacher	Ceres School	4/8/24	6/26/24	Family Leave without pay
z.	Perez, Daniel	Medical Leave	Security Personnel	Richardson School	1/29/24	3/28/24	Utilizing sick days
aa.	Eisenstein, Liza	Maternity Leave	Teacher	High School	3/4/24	6/26/24	3/4/24 – 3/8/24 utilizing sick and personal days 3/11/24 – 6/26/24 Without pay

PER-18). Recommendations of the Superintendent of Schools
Personnel Committee – Ms. Marisol Gonzalez – Chairperson

4). Acceptance of the following resignations for the purpose of retirement:

	Name (Last, First)	Position	Location	Effective Date
a.	Molleda, Jasmin	Teacher	Ceres School	May 3, 2024
b.	Orson, Lisa	Special Education Teacher	PAHS	July 1, 2024
c.	Foy, Michelle	Special Education Teacher	Shull School	July 1, 2024
d.	Chau, Raymond	Math Teacher	McGinnis School	July 1, 2024
e.	Velez, Lisa	Paraprofessional	Patten School	July 1, 2024
f.	Medina, Angelina	Paraprofessional	Patten School	July 1, 2024

5). Acceptance of the following resignations:

	Name (Last, First)	Position	Location	Effective Date
a.	Cruz, Rosa	Lunch Aide	Dual Language School	February 9, 2024
b.	Perez Salas, Jose	Custodian	Ignacio Cruz E.C.C.	February 22, 2024
c.	Goldberg, Robin	Math Teacher	Shull School	March 7, 2024
d.	Diaz, Oliver	Home School Liaison	McGinnis School	March 16, 2024
e.	Ruiz, Abiesel	Maintenance Worker	Admin. Building	March 25, 2024
f.	Jimenez, Judith	Day Custodian	Ceres School	March 25, 2024
g.	Oliveira, Diane	ESL Teacher	Ceres School	April 29, 2024
h.	McCann, Jaclyn	Speech/Language Therapist	Patten School	May 1, 2024

6). Approval to accept the following Student Teachers/Student Observations/Internships for the 2023-2024 school year (In-district staff):

	Name (Last, First)	Subject	Location	Cooperating Teacher/Administrator	Start Date	End Date	School
a.	DeJesus, Yesenia	Principal	PAHS	Arce, Maribel	03/15/2024	06/28/2024	Grand Canyon University

7). Approval to accept the following Student Teachers/Student Observations/Internships for the 2023-2024 school year (Out-of-district Students):

	Name (Last, First)	Subject	Location	Cooperating Teacher/Administrator	Start Date	End Date	School
a.	Nieves, Yarillis	English	PAHS	Costanzo, Jaime	03/18/2024	03/22/2024	Inter American University of Puerto Rico
b.	Fanetti, Francesca	Speech Language	Ignacio Cruz	Martinez, Sammantha	03/15/2024	06/23/2024	Kean University
c.	Rios, Alyssa	Elementary	HRS	Figuero-Rios, Emily	03/15/2024	06/23/2023	Bergen Community College

8). Approval for the following staff to serve as mentors for the first-year certified staff for the 2023-2024 school year (**Specified in Attachment**)

9). Approval for Staff to work for the 2023-2024 school year and be compensated at the contractual rate, under the supervision of each respective Principal and or Director. (**Specified in Attachment**)

10). Approval of the reinstatement of the following staff.

- XX272 effective February 29, 2024
- XX395 effective March 8, 2024

PER-18). Recommendations of the Superintendent of Schools
Personnel Committee – Ms. Marisol Gonzalez – Chairperson

- 11). Approval of the following staff to be placed on administrative leave with pay.
- XX252 effective February 21, 2024
 - XX500 effective February 29, 2024
- 12). Approval of the transfers and/or change of assignments for the 2023-2024 school year.
 (Specified in Attachment)
- 13). Approval of the salary adjustments. **(Specified in Attachment)**

<u>Gonzalez</u>	<u>Melendez</u>		
Motion	Seconded		
Anderson abstained from number 5.			
Mr. Anderson	<u>Y</u>	Mr. George	<u>Y</u>
Mr. Marte	<u>Y</u>	Ms. Oduyela	<u>Y</u>
Ms. Melendez	<u>Y</u>	Ms. Marquez-Villafane	<u>Y</u>
Vice President Gonzalez	<u>Y</u>	President Peralta	<u>Y</u>

- 14). Termination of Employee XX942, effective March 15, 2024.

Old Business

Second Reading of the following policy and regulation:

- 2510 Adoption of Textbooks and Core Instructional Resources
- 2510 Adoption of Textbooks and Core Instructional Resources (R)

Anderson
Motion

George
Seconded

No discussion

All in favor.

New Business

- 1). Approval to return students ID# XXX012, ID# XXX952 and ID# XXX092 to school, as recommended by the Student Disciplinary Committee at the hearing conducted on February 28, 2024.
- 2). Approval to refer student ID# XXX018 to special services for placement in accordance with state and federal laws, as recommended by the Student Disciplinary Committee at the hearing conducted on February 28, 2024.

Gonzalez
Motion

Oduyela
Seconded

Mr. Anderson requested information about the denial of a jean day for a fundraiser for children with cancer and wants to know why it was denied and asked the Board members to find out why this was denied and wants to ensure it is addressed.

Dr. Roman stated the Administration will review and report back his recommendations. He also thanked Mr. Marte for serving his country and still being present via internet for each Board meeting.

Mr. Quiles acknowledged all students and staff for their accomplishments and making the Perth Amboy community proud.

President Peralta acknowledged Women’s History month and all the accomplishment of women advancing our community.

Mr. Marte commended all the athletes on their recent accomplishments and expressed his excitement for the upcoming opening of the new High School. He also reiterated President Peralta’s prior statements regarding the importance of parental involvement.

Ms. Melendez shared with the community the availability of the EBT cards this summer and provided instructions on how to apply.

Mr. George acknowledged Ms. Marquez-Villafane’s accomplishments both as a concerned student and Board member and thanked Mr. Marte for his dedication and wished him a speedy return.

All in favor

Motion to Adjourn

Anderson
Motion

Gonzalez
Seconded

No discussion

All in favor.

9:25pm

Respectfully,

Michael LoBrace
School Business Administrator/
Board Secretary

Curriculum

15 – Item #1

Field Trips Board Approval
March 14, 2024

Date of Trip	Destination	School	Number of Students Attending	Number of Staff/Adults Attending	Teacher Responsible	Walking Trip	Cost	Admission/ Additional Costs Account number	Transportation Cost	Account Number for Bus Cost	Grand Total of Trip	# of BOE Buses	# of Charter Buses	Time Leaving	Time Returning
3/4/2024 & 3/5/2024 (Retroactive Approval)	St. Peters University - Jersey City, NJ	PAHS - Main Campus	21 / Gr. 10-12	3	Mr. Paul Bouchard	No	\$ 1,680.00	15-190-100-800-0-0000-03	\$ 1,500.00	15-000-270-512-0-0000-03	\$ 3,180.00	2	0	7:45 AM	5:00 PM
3/7/2024 (Retroactive Approval)	The Proprietary House - Perth Amboy, NJ	PAHS - So. Campus	24 / Gr. 9	2	Ms. Janice Kroposky / Ms. Hayley Branstrom	No	No Cost	N/A	No Cost	15-000-270-512-0-0000-03-01	No Cost	1	0	12:45 PM	2:15 PM
3/18/2024	Middlesex County College - Edison, NJ	PAHS - South Campus	90 / Gr. 9	8	Ms. Alicia Nunez	No	No Cost	N/A	\$ 937.50	15-000-270-512-0-0000-03-01	\$ 937.50	2	0	8:30 AM	2:00 PM
3/19/2024	Perth Amboy Police Station	Lopez Elementary School	22 / Gr. 2	5	Ms. Melissa Kozlowski	Yes	No Cost	N/A	No Cost	N/A	No Cost	0	0	9:50 AM	10:15 AM
3/22/2024 3/25/2024 3/26/2024 6/11/2024 6/12/2024 6/13/2024 6/14/2024	YMCA - Perth Amboy, NJ - Water Safety	Patten Elementary Schools	136 / Gr. 2	15	Ms. Lauren Marrocco	No	\$ 4,200.00	15-190-100-800-0-0000-05	No Cost	N/A	\$ 4,200.00	1 Per Day	0	8:45 AM	11:45 AM
3/25/2024	Kean University - Union, NJ	PAHS - PLP	10 / Gr. 12	3	Ms. Ruth Jurado	No	No Cost	N/A	\$ 393.75	15-000-270-512-0-0000-03-04	\$ 393.75	1	0	9:30 AM	2:00 PM
3/27/2024	Woodbridge High School - Woodbridge, NJ	PAHS - Main Campus	45 / Gr. 12	5	Ms. Vanina Gimenez	No	No Cost	N/A	\$ 468.75	15-000-270-512-0-0000-03	\$ 468.75	1	0	8:30 AM	2:00 PM
4/8/2024 - 4/9/2024	Camp Lindwood MacDonald - Sandlyton, NJ	PAHS - Main Campus	36 / Gr. 12	6	Mr. Bryan Williams / Mr. Michael Adler	No	\$ 6,480.00	15-190-100-800-0-0000-03	\$ 1,162.50	15-000-270-512-0-0000-03	\$ 7,642.50	2	0	8:30 AM	3:00 PM
4/10/2024	Jenkinson's Aquarium - Point Pleasant, NJ	Patten Elementary Schools	99 / Gr. 1	18	Ms. Susan Reistrom	No	\$ 1,116.00	15-190-100-800-0-0000-05	\$ 1,125.00	15-000-270-512-0-0000-05	\$ 2,241.00	3	0	9:00 AM	2:00 PM
4/11/2024	The Franklin Institute - Philadelphia, PA	Dual Language School	82 / Gr. 7	8	Ms. Audrey Winston	No	\$ 1,710.00	15-190-100-800-0-0000-13	\$ 825.00	15-000-270-512-0-0000-13	\$ 2,535.00	2	0	8:30 AM	2:00 PM
4/12/2024	CSI, Center of the Arts - Staten Island, NY	Wilentz Elementary School	88 / Gr. 2	8	Mr. Jared Isaacson	No	\$ 880.00	15-190-100-800-0-0000-18	\$ 637.50	15-000-270-512-0-0000-18	\$ 1,517.50	2	0	9:00 AM	12:30 PM

4/18/2024	Old Bridge High School, Old Bridge NJ	PAHS - Main Campus - Unsung Heroe	1 / Gr. 11	0	Mr. Keith Guarino	No	No Cost	N/A	\$	356.25	15-000-270-512-0-0000-03	\$	356.25	1	0	5:00 PM	10:00 PM
4/19/2024	JA Biztown - Edison, NJ	Dual Language School	133 / Gr. 5	6	Ms. Leonilde Diaz	No	No Cost	N/A	\$	1,293.75	15-000-270-512-0-0000-13	\$	1,293.75	3	0	9:00 AM	2:00 PM
4/23/2024	Sandy Hook - Highland Park, NJ	Lopez Elementary School	177 / Gr. 3	20	Ms. Michelle Palumbo	No	No Cost	N/A	\$	1,725.00	15-000-270-512-0-0000-14	\$	1,725.00	4	0	9:00 AM	2:00 PM
4/30/2024	Turtle Back Zoo - West Orange, NJ	Wilentz Elementary School	83 / Gr. KG	12	Ms. Amelia Padalec	No	\$ 1,140.00	15-190-100-800-0-0000-18	\$	712.50	15-000-270-512-0-0000-18	\$	1,852.50	2	0	9:15 AM	2:00 PM
5/4/2024	Grand Marquis - Old Bridge, NJ	PAHS - Main Campus	600 / Gr. 12	30	Ms. Marissa Andrade & Ms. Tiffany Soderholm	No	No Cost	N/A	\$	8,156.25	15-000-270-512-0-0000-03	\$	8,156.25	15	0	4:00 PM	10:30 PM
5/7/2024	Sequest Aquarium - Woodbridge, NJ	Wilentz Elementary School	100 / Gr. 1	10	Ms. Maria Hornlain	No	\$ 699.00	15-190-100-800-0-0000-18	\$	956.25	15-000-270-512-0-0000-18	\$	1,655.25	3	0	9:00 AM	12:30 PM
5/15/2024	VonThuns Farm - So. Brunswick, NJ	Richardson Elementary School	115 / Gr. 2	10	Ms. Danielle Gonzalez	No	\$ 2,375.00	15-190-100-800-0-0000-10	\$	1,293.75	15-000-270-512-0-0000-10	\$	3,668.75	3	0	9:00 AM	2:00 PM
5/17/2024	NJ High School Film Challenge - Jackson, NJ	PAHS - Main Campus	70 / Comms. Academy	3	Mr. Frank Yee	No	\$ 1,400.00	15-190-100-800-0-0000-03	\$	825.00	15-000-270-512-0-0000-03	\$	2,225.00	2	0	8:00 AM	1:30 PM
5/17/2024	NJ High School Film Challenge - Jackson, NJ	McGinnis Middle School	10 / Gr. 8	1	Ms. Jenny Boggs Cristallo	No	\$ 200.00	15-190-100-800-0-0000-04	\$	450.00	15-000-270-512-0-0000-04	\$	650.00	1	0	8:30 AM	2:30 PM
5/17/2024	NJ High School Film Challenge - Jackson, NJ	Shull Middle School	15 / Gr. 6-8	2	Ms. Katherine Lin	No	\$ 300.00	15-190-100-800-0-0000-06	\$	506.25	15-000-270-512-0-0000-06	\$	806.25	1	0	8:30 AM	2:30 PM
5/17/2024	VonThuns Farm - So. Brunswick, NJ	Richardson Elementary School	91 / Gr. KG	17	Ms. Samantha Porcaro	No	\$ 2,052.00	15-190-100-800-0-0000-10	\$	1,181.25	15-000-270-512-0-0000-10	\$	3,233.25	3	0	9:30 AM	2:00 PM
5/17/2024	Bronx Zoo - Bronx, NY	PAHS - Main Campus	31 / Gr. 10	3	Mr. Afshan Weed	No	\$ 510.00	15-190-100-800-0-0000-03	\$	641.75	15-000-270-512-0-0000-03	\$	1,151.75	1	0	9:00 AM	4:30 PM
5/21/2024	Rowan University - Sewell, NJ	PAHS - Main Campus	27 Tomorrow's Teachers	2	Ms. Tiffany Soderholm	No	No Cost	N/A	\$	618.75	15-000-270-512-0-0000-03	\$	618.75	1	0	7:30 AM	3:01 PM
5/21/2024	The Imperia - Somerset, NJ	PAHS - Main Campus	20 Safety Ambassadors	1	Mr. Mark Niebojeski	No	No Cost	N/A	\$	337.50	15-000-270-512-0-0000-03	\$	337.50	1	0	10:15 AM	2:00 PM

5/21/2024	Bronx Zoo - Bronx, NY	PAHS - Main Campus	30 / Gr. 10 & 11	3	Mr. Afshan Weed	No	\$ 495.00	15-190-100-800-0-0000-03	\$ 641.75	15-000-270-512-0-0000-03	\$ 1,136.75	1	0	9:00 AM	4:30 PM
5/22/2024	Raritan Valley Community College Planetarium - Branchburg, NJ	Richardson Elementary School	90 / Gr. 1	10	Ms. Candace Caccavale	No	\$ 1,000.00	15-190-100-800-0-0000-10	\$ 956.25	15-000-270-512-0-0000-10	\$ 1,956.25	3	0	9:30 AM	1:45 PM
5/28/2024	Frogbridge - Millstone, NJ	Shull Middle School	200 / Gr. 8	30	Ms. Jessica Tirado Perez	No	\$ 11,948.00	Student Activities Account	\$ 1,800.00	15-000-270-512-0-0000-06	\$ 13,748.00	6	0	9:00 AM	5:00 PM
5/29/2024	NJ Convention & Expo Center - Edison, NJ - Construction Career Day	PAHS - Main Campus	45 / Gr.12	5	Ms. Vanina Gimenez	No	No Cost	N/A	\$ 600.00	15-000-270-512-0-0000-03	\$ 600.00	1	0	7:00 AM	2:15 PM
5/30/2024	Middlesex County College - Edison, NJ - Young Men's Conference	PAHS - Main Campus	10 / Gr. 11	1	Mr. Jared J. Gonsalves	No	No Cost	N/A	\$ 543.75	15-000-270-512-0-0000-03	\$ 543.75	1	0	8:00 AM	2:30 PM
5/31/2024	Frogbridge - Millstone, NJ	McGinnis Middle School	326 / Gr. 8	25	Ms. Kristin Weyrick / Ms. Brittany Gaines	No	\$ 18,234.45	Student Activities Account	\$ 3,543.75	15-000-270-512-0-0000-04	\$ 21,778.20	1	0	9:00 AM	5:00 PM
5/31/2024	Frogbridge - Millstone, NJ	Dual Language School	51 / Gr. 8	5	Ms. Maribel Batista	No	\$ 2,649.45	Student Activities Account	\$ 712.50	15-000-270-512-0-0000-13	\$ 3,361.95	2	0	8:30 AM	5:00 PM
6/5/2024 - 6/7/2024	Camp Linwood MacDonald - Sandyston, NJ	PAHS - Main Campus	40 / Gr. 11	6	Mr. Bryan Williams / Mr. Michael Adler	No	\$8,360.00	15-190-100-800-0-0000-03	\$1,162.50	15-000-270-512-0-0000-03	\$9,522.50	2	0	8:30 AM	3:30 PM
6/7/2024	Rutgers University - New Brunswick, NJ	PAHS - Main Campus	50 / Gr. 12 HSA Students	2	Ms. Arlene Rondin	No	No Cost	N/A	\$ 487.50	15-000-270-512-0-0000-03	\$ 487.50	1	0	8:45 AM	2:30 PM
6/11/2024	Turtle Back Zoo - West Orange, NJ	Lopez Elementary School	214 / Gr. 1	36	Mrs. De La Cruz / Mrs. Reynolds	No	\$ 3,000.00	15-190-100-800-0-0000-14	\$ 1,781.25	15-000-270-512-0-0000-14	\$ 4,781.25	5	0	9:00 AM	2:00 PM
6/11/2024	NJ State House - Trenton, NJ	Willentz Elementary School	119 / Gr. 4	8	Ms. Engy Aly	No	\$ 635.00	15-190-100-800-0-0000-18	\$ 1,406.25	15-000-270-512-0-0000-18	\$ 2,041.25	3	0	9:00 AM	2:30 PM
6/12/2024	Patten Center Park - Perth Amboy, NJ	Richardson Elementary School	110 / Gr. 2	10	Ms. Danielle Gonzalez	Yes	No Cost	N/A	No Cost	N/A	No Cost	0	0	9:00 AM	11:00 AM
6/17/2024	NJ Sea Grant Consortium - Fort Hancock, NJ	Richardson Elementary School	154 / Gr. 5	10	Ms. Rebecca Coyte	No	\$ 75.00	15-190-100-800-0-0000-10	\$ 1,500.00	15-000-270-512-0-0000-10	\$ 1,575.00	4	0	9:00 AM	2:00 PM

In District Field Trips

3/22/2024	Wilentz Elementary School	Shull Middle School - Read Across America	15 / Gr. 8	1	Ms. Schakia Arrington	No	No Cost	N/A	No Cost	N/A	No Cost	1	0	8:45 AM	11:30 AM
3/22/2024	Wilentz Elementary School	McGinnis Middle School - Read Across America	12 / NJHS	1	Mr. Brian Peters	No	No Cost	N/A	No Cost	N/A	No Cost	1	0	9:00 AM	12:30 PM
3/22/2024	Lopez Elementary School	McGinnis Middle School - Read Across America	12 / NJHS	1	Mr. Brian Peters	No	No Cost	N/A	No Cost	N/A	No Cost	1	0	9:00 AM	12:30 PM
3/22/2024	Ignacio Cruz Early Childhood Center	McGinnis Middle School - Read Across America	12 / NJHS	1	Mr. Brian Peters	No	No Cost	N/A	No Cost	N/A	No Cost	1	0	9:00 AM	12:30 PM
3/22/2024	Lopez Elementary School	Dual Language School	35 / Gr. 6-8	2	Ms. Hailey Cruz	No	No Cost	N/A	No Cost	N/A	No Cost	1	0	9:00 AM	11:30 AM
5/8/2024	Patten, Ceres, Richardson, Elementary Schools	PAHS - Main Campus - Safety Ambassadors	20 / All Grades	1	Mr. Maarik Nienojleski	No	No Cost	N/A	No Cost	N/A	No Cost	1	0	8:00 AM	2:30 PM
5/20/2024	PAHS Main Campus	PAHS - South Campus - Teen Pep	165 / Gr. 9	3	Mr. Bryan Williams / Mr. Michael Adler	No	No Cost	N/A	No Cost	N/A	No Cost	1	0	9:10 AM	11:00 AM
5/20/2024	PAHS Main Campus	PAHS - South Campus - Teen Pep	150 / Gr. 9	3	Mr. Bryan Williams / Mr. Michael Adler	No	No Cost	N/A	No Cost	N/A	No Cost	1	0	1:10 PM	Dismissed from Main
5/22/2024	PAHS Main Campus	PAHS - East Campus - Teen Pep	160 / Gr. 9	3	Mr. Bryan Williams / Mr. Michael Adler	No	No Cost	N/A	No Cost	N/A	No Cost	1	0	9:15 AM	11:00 AM
5/22/2024	PAHS Main Campus	PAHS - East Campus - Teen Pep	60 / Gr. 9	3	Mr. Bryan Williams / Mr. Michael Adler	No	No Cost	N/A	No Cost	N/A	No Cost	1	0	1:10 PM	Dismissed from Main

Perth Amboy Public Schools
Approval for Travel Expenses
Board Meeting March 14, 2024

Finance
16 – Item #4

Staff Member	Building	Travel Dates	Workshop/ Conference	Destination	Regist. Fee	Meals and Incidentals Days Daily Total	Mileage/ Trans.	Lodging Nights Daily Total	Account Number	Bd. App Cost	Board App	County Approval
Ms. Lynda Alfano	Ignacio Cruz	Sept. 2023 - Dec. 2023	In District Travel	District Preschools			\$53.18		11-000-230-580-0-0000-00			
Ms. Ann Handenhan	Rose Lopez	Sept. 2023 - Feb. 2024	Out of District Case Manager	Out of District			\$905.35		11-000-230-580-0-0000-00			
Mr. Kurt Fischer	Rose Lopez	Sept. 2023 - Feb. 2024	Out of District Case Manager	Out of District			\$739.66		11-000-230-580-0-0000-00			
Ms. Jennifer Rasmussen	Rose Lopez	Sept. 2023 - Feb. 2024	Out of District Case Manager	Out of District			\$796.06		11-000-230-580-0-0000-00			
Mr. Greg Cavanaugh Mr. Marc Taras Ms. Abigail Genao Ms. Kelly Shepherd	Admin. Building	March 26 & 27, 2024	Infinite Campus: Interchange Conference	Fordham University - New York, NY			\$400.00		11-000-230-580-0-0000-00			

DISTRICT: Perth Amboy

SCHOOL: District Wide

COUNTY: Middlesex

MONTH: March-24

Finance
16 – Item #5

Fund		Account	#	Program	Function	Object	Description	Location	(1) Original Appropriation Amount	(2) Appropriation Amount Before Transfer	(3) Increase (Decrease)	(4) Appropriation Amount After Transfer
11	000		230	332		AUDIT FEES		0	110,000.00		-3,195.00	\$ 106,805.00
11	000		230	339		OTHER PURCHASED PROF SER		0	185,000.00		3,195.00	\$ 175,695.00
11	000		270	514		CONT SERV (SPEC ED) VEND		0	250,000.00		-91,673.47	\$ -
11	000		270	515		CONTRACT SVC - JOINT A		0	4,000,000.00		-370,923.54	\$ -
11	000		270	518		CONT. SERV.(SP. ED.) ESC		0	0.00		394,597.01	\$ 4,064,568.51
11	000		270	610		SUPPLY/MATERIAL - TRANS		0	31,500.00		68,000.00	\$ 139,381.92
11	000		262	490		PUR PROF SVC - H2O - DW		0	430.08		41.00	\$ 471.08
11	000		262	490		PUR PROF SVC - H2O - HS		3	99,968.42		3,467.00	\$ 139,612.74
11	000		262	490		PUR PROF SVC - H2O - #7		7	10,455.90		394.00	\$ 11,741.91
11	000		262	490		PUR PROF SVC - H2O - HML		8	80,774.93		15,896.00	\$ 55,641.79
11	000		262	490		PUR PROF SVC - H2O - JJF		9	30,868.28		1,896.00	\$ 32,764.28
11	000		262	490		PUR PROF SVC - H2O - #10		10	42,812.05		2,917.00	\$ 45,729.05
11	000		262	490		PUR PROF SVC - H2O - LOP		14	35,256.46		2,671.00	\$ 37,927.46
11	000		262	490		PUR PROF SVC - H2O - WIL		18	43,956.05		1,083.00	\$ 45,039.05
11	000		262	490		PUR PROF SVC - H2O - B&G		32	13,127.73		652.00	\$ 13,779.73
11	000		262	621		GAS - MCGINNIS		4	36,139.65		291.00	\$ 37,496.86
11	000		262	621		GAS - #10		10	21,704.19		152.00	\$ 21,856.19
11	000		262	621		GAS - DLS		13	74,251.76		5,273.00	\$ 79,524.76
11	000		262	622		ELECTRICITY - CERES		2	81,304.46		5,524.00	\$ 86,828.46
11	000		262	622		ELECTRICITY - PAHS		3	38,017.15		28,826.00	\$ 168,015.92
11	000		262	622		ELECTRICITY - MCGINNIS		4	218,179.76		51,065.00	\$ 269,244.76
11	000		262	622		ELECTRICITY - PATTEN		5	166,680.74		4,106.00	\$ 170,786.74
11	000		262	622		ELECTRICITY - SHULL		6	175,835.63		23,955.00	\$ 199,790.63
11	000		262	622		ELECTRICITY - HMIELESKI		8	85,702.64		3,989.00	\$ 89,691.64
11	000		262	622		ELECTRICITY - #10		10	290,092.31		9,121.00	\$ 214,540.32

11	000	262 622	ELECTRICITY - CRUZ	11	123,441.21	130,045.48	11,611.00	\$	141,656.48
11	000	262 622	ELECTRICITY - LOPEZ	14	728,993.77	728,993.77	-184,236.00	\$	544,757.77
11	000	270 593	PUR SVC - RENTAL	0	31,500.00	39,800.00	11,306.00	\$	51,106.00
11	000	100 562	TUIT OTH LEA/ OUT ST SPE	16	2,973,578.00	2,866,078.00	1,500.00	\$	2,867,578.00
11	000	261 610	GENERAL SUPPLY - B&G	32	350,000.00	278,633.64	226.00	\$	278,859.64
11	000	290 500	OTHER PURCHASED SERVICES	0	0.00	1,726.00	-1,726.00	\$	-
11	000	270 160	SALARY TRANS - DRIVERS	0	1,377,717.88	1,277,717.88	-45,000.00	\$	1,232,717.88
11	000	270 160	OVERTIME - TRANS	0	0.00	109,000.00	45,000.00	\$	154,000.00
11	000	100 561	TUIT OTH LEA/IN ST REG	16	560,000.00	978,148.00	22,686.00	\$	1,000,834.00
11	000	100 562	TUIT OTH LEA/ OUT ST SPE	16	2,973,578.00	2,867,578.00	188,956.00	\$	3,056,534.00
11	000	100 566	TUIT TO PRIVATE IN STATE	16	5,113,510.00	4,396,234.25	-211,642.00	\$	4,184,592.25
11	000	100 562	TUIT OTH LEA/ OUT ST SPE	16	2,973,578.00	3,056,534.00	73,002.00	\$	3,129,536.00
11	000	100 566	TUIT TO PRIVATE IN STATE	16	5,113,510.00	4,184,592.25	-40,000.00	\$	4,144,592.25
11	000	100 568	TUITION - STATE FACILITI	16	164,963.00	164,963.00	-33,002.00	\$	131,961.00
11	000	261 420	CLEAN/REPAIR - PATTEN	5	137,600.00	88,764.00	1,206.00	\$	89,970.00
11	000	261 420	CLEAN/REPAIR -HMEIESKI	8	117,600.00	95,957.00	2,409.24	\$	98,366.24
11	000	261 420	CLEAN/REPAIR - CRUZ	11	112,600.00	49,320.00	2,664.55	\$	51,984.55
11	000	261 420	CLEAN/REPAIR - B&G	32	400,000.00	758,243.29	42,555.14	\$	800,798.43
11	000	262 100	OT CUST SALARIES	0	0.00	597,519.52	-123,588.51	\$	473,931.01
11	000	262 610	GENERAL SUPPLY - DW	0	0.00	0.00	2,895.00	\$	2,895.00
11	000	262 622	ELECTRICITY - CERES	2	81,304.46	86,828.46	14,378.87	\$	101,207.33
11	000	262 622	ELECTRICITY - PAHS	3	38,017.15	168,015.92	11,174.00	\$	179,189.92
11	000	262 622	ELECTRICITY - MCGINNIS	4	218,179.76	269,244.76	16,336.49	\$	285,581.25
11	000	262 622	ELECTRICITY - SHULL	6	175,835.63	199,790.63	2,513.30	\$	202,303.93
11	000	262 622	ELECTRICITY - HMEIESKI	8	85,702.64	89,691.64	5,992.47	\$	95,684.11
11	000	262 622	ELECTRICITY - CRUZ	11	123,441.21	141,656.48	8,863.45	\$	150,519.93
11	000	263 610	SUPPLY/MATERIAL - GROUND	0	0.00	0.00	12,600.00	\$	12,600.00
11	000	221 600	SUPPLY/MATERIAL-GUIDANCE	20	0.00	0.00	148.44	\$	148.44
11	000	223 110	OTHER SALARY - GUIDANCE	20	250,000.00	243,401.00	-150,000.00	\$	93,401.00
11	000	230 105	SALARIES	0	69,604.50	69,604.50	-30,761.39	\$	38,843.11

11	000	251 330	PUR PROF SVCS - BUS OFF	0	18,000.00	95,625.00	30,000.00	\$	125,625.00
11	000	251 592	MISC PUR SVCS - BUS OFF	0	75,000.00	81,730.75	9,304.71	\$	91,035.46
11	000	252 500	OTR PUR SVCS - TECH DW	0	1,111,166.00	963,834.88	-9,304.71	\$	954,530.17
10	000	100 560	TRANSFER - CHARTER SCH	0	15,478,629.00	15,478,629.00	-447,390.55	\$	15,031,238.45
11	000	213 300	PUR PROF/TECH - NURSES	27	0.00	540,408.87	312,000.00	\$	852,408.87
11	000	213 500	OTH PURCH SVCS - NURSES	27	60,000.00	48,000.00	-44,500.00	\$	3,500.00
11	000	213 600	SUPPLY/MTRL - NURSES	27	80,000.00	48,000.00	-40,109.45	\$	7,890.55
11	000	221 320	PUR PROF SVCS - NURSE	27	1,000,000.00	257,688.25	220,000.00	\$	477,688.25
11	000	213 110	SALARIES - NURSES	27	112,000.00	26,000.00	-23,960.00	\$	2,040.00
11	000	213 300	PUR PROF/TECH - NURSES	27	0.00	852,408.87	23,960.00	\$	876,368.87
11	000	213 300	PUR PROF/TECH - NURSES	27	0.00	876,368.87	20,000.00	\$	896,368.87
11	000	221 320	PUR PROF SVCS - NURSE	27	1,000,000.00	477,688.25	-20,000.00	\$	457,688.25
11	000	213 300	PUR PROF/TECH - NURSES	27	0.00	896,368.87	631.13	\$	897,000.00
11	000	221 800	OTHER OBJECTS-PHYSICAL E	27	0.00	1,110.00	-631.13	\$	478.87
11	000	262 622	ELECTRICITY - LOPEZ	14	728,993.77	544,757.77	-100,160.76	\$	444,597.01
11	000	270 518	CONT. SERV.(SP. ED.) ESC	0	0.00	4,064,568.51	100,160.76	\$	4,164,729.27
11	000	270 420	CLEAN/REPAIR/MAINT - TRA	0	386,000.00	513,715.25	9,625.00	\$	523,340.25
11	000	270 610	SUPPLY/MATERIAL - TRANS	0	31,500.00	139,381.92	-9,625.00	\$	129,756.92
11	000	291 220	SSI CONTRIBUTIONS	0	1,575,000.00	1,573,131.82	680,000.00	\$	2,253,131.82
11	000	291 270	HEALTH BENEFITS	0	4,975,919.89	2,303,096.99	-694,981.76	\$	1,608,115.23
11	000	291 290	EMPLOYEE BENEFITS-SICK/A	0	735,000.00	949,515.96	14,981.76	\$	964,497.72
11	000	230 334	GEN ADM ARCH/IE SVCS	0	25,000.00	0.00	45,925.00	\$	45,925.00
11	000	230 339	OTHER PURCHASED PROF SER	0	185,000.00	175,695.00	15,000.00	\$	190,695.00
11	000	230 610	GENERAL SUPPLIES	0	75,000.00	50,000.00	-15,000.00	\$	35,000.00
12	000	251 730	EQUIPMENT - BUS OFF	0	0.00	45,925.00	-45,925.00	\$	-
11	000	219 104	SALARIES/CHILD STUDY TEA	8	201,115.25	201,115.25	-23,117.91	\$	177,997.34
11	000	230 610	GENERAL SUPPLIES	0	75,000.00	35,000.00	-20,000.00	\$	15,000.00
11	000	251 340	PUR PROF SVCS - BUS OFF	0	20,000.00	35,000.00	43,117.91	\$	78,117.91
11	000	270 511	CONT SERV (HOME & SCH) V	0	3,500,000.00	3,051,045.20	-200,000.00	\$	2,851,045.20
11	000	270 517	CONT. SERV.(REG. ED.)ESC	0	0.00	570,000.00	200,000.00	\$	770,000.00

11	000	230 530	COMMUNICATIONS/TELEPHONE	0	428,107.77	478,107.77	7,102.07	\$	485,209.84
11	000	270 420	CLEAN/REPAIR/MAINT - TRA	0	386,000.00	386,000.00	127,715.25	\$	513,715.25
11	000	270 511	CONT SERV (HOME & SCH) V	0	3,500,000.00	3,005,249.57	45,795.63	\$	3,051,045.20
11	000	219 104	SALARIES/CHILD STUDY TEA	10	441,283.00	441,283.00	22,572.00	\$	463,855.00
11	000	219 104	SALARIES/CHILD STUDY TEA	11	64,047.13	64,047.13	-64,047.13	\$	-
11	000	219 110	OTR SALAY OF INSTR - SPE	11	82,169.13	82,169.13	-82,169.13	\$	-
11	000	221 102	SALARY SPVSR - BILINGUAL	17	257,171.70	257,171.70	7,072.50	\$	264,244.20
11	000	221 102	SALARY SPVSR - VPA	25	126,343.35	126,343.35	3,944.66	\$	130,288.01
11	000	221 102	SALARY SPVSR - SCIENCE	34	112,901.25	112,901.25	12,286.80	\$	125,188.05
11	000	221 102	SALARY SPVSR - CURR 7-12	36	127,738.80	127,738.80	4,693.97	\$	132,432.77
11	000	221 102	SUMMER/COURSE - SCIENCE	34	1,750.00	1,750.00	-1,750.00	\$	-
11	000	221 105	SALARY SECRETARY - SPED	16	61,177.13	61,177.13	35,259.87	\$	96,437.00
11	000	221 105	SALARY OF SEC - LA	26	44,854.00	44,854.00	23,706.80	\$	68,560.80
11	000	230 100	SALARIES	0	829,966.23	804,966.23	23,213.05	\$	828,179.28
11	000	230 100	SAL/SUPERINTENDENT/ADMIN	0	0.00	25,000.00	1,800.00	\$	26,800.00
11	000	230 105	SALARIES	0	69,604.50	38,843.11	-38,843.11	\$	-
11	000	252 100	SALARIES - TECH	5	79,832.13	79,832.13	1,453.65	\$	81,285.78
11	000	252 100	SALARY - TECH - OLP	13	0.00	64,904.00	6,490.40	\$	71,394.40
11	000	252 100	SALARIES - TECH	14	65,497.50	65,497.50	13,742.88	\$	79,240.38
11	000	262 100	SAL/OT & SUBS-PAHS	3	0.00	0.00	24.78	\$	24.78
11	000	262 100	SAL/OT & SUBS-SHULL	6	0.00	0.00	565.20	\$	565.20
11	000	270 160	SAL TRANS - OFFICE	0	334,564.27	325,564.27	2,778.31	\$	328,342.58
11	204	100 106	OTHER SALARIES FOR INSTR	0	49,958.50	49,958.50	24,544.25	\$	74,502.75
11	216	100 106	OTR SALARY PARA - SPED	7	153,329.75	153,329.75	2,660.25	\$	155,990.00
11	000	261 100	SALARIES - MAINTENANCE	0	1,295,052.25	1,295,052.25	253,393.06	\$	1,548,445.31
11	000	261 100	OT MAINT SALARIES	0	0.00	454,092.61	-343,839.05	\$	110,253.56
11	000	262 100	OT CUST SALARIES	0	0.00	473,931.01	-48,000.00	\$	425,931.01
11	000	266 100	SALARY - LEO	0	205,907.96	205,907.96	138,445.99	\$	344,353.95
11	000	219 104	SALARIES/CHILD STUDY TEA	2	356,577.00	356,577.00	-8,697.00	\$	347,880.00
11	000	219 104	SALARIES/CHILD STUDY TEA	3	476,835.13	476,835.13	77,478.87	\$	554,314.00

11	000	219 104	SALARIES/CHILD STUDY TEA	301	286,308.13	286,308.13	-9,824.38	\$	276,483.75
11	000	219 104	SALARIES/CHILD STUDY TEA	5	334,349.88	334,349.88	88,345.12	\$	422,695.00
11	000	219 104	SALARIES/CHILD STUDY TEA	6	506,283.38	506,283.38	-67,060.03	\$	439,223.35
11	000	219 104	SALARIES/CHILD STUDY TEA	8	71,760.25	71,760.25	-30,922.65	\$	40,837.60
11	000	219 104	SALARIES/CHILD STUDY TEA	9	317,468.13	317,468.13	61,255.29	\$	378,723.42
11	000	219 104	SALARIES/CHILD STUDY TEA	11	65,000.00	373,148.00	119,634.95	\$	492,782.95
11	000	219 104	SALARIES/CHILD STUDY TEA	14	0.00	203,062.00	83,358.00	\$	286,420.00
11	000	219 104	SALARIES/CHILD STUDY TEA	16	172,220.50	172,220.50	-37,186.03	\$	135,034.47
11	000	219 105	SALARY - SECRETARY - SPE	16	358,102.50	358,102.50	-135,879.00	\$	222,223.50
11	000	221 102	SALARY SPVSR - SPED	17	257,171.70	264,244.20	32,273.41	\$	296,517.61
11	000	221 102	SALARY SPVSR - BILINGUAL	26	278,998.65	228,998.65	-64,878.82	\$	164,119.83
11	000	221 102	SALARY - DIR - CURRIC	33	256,657.80	256,657.80	-3,771.86	\$	252,885.94
11	000	221 102	SALARY SPVSR - INS TECH	36	91,040.50	91,040.50	-34,903.86	\$	56,136.64
11	000	221 105	SAL SEC - CURR 7-12	0	1,224,876.70	1,145,876.70	-65,556.99	\$	1,080,319.71
11	000	251 100	SALARIES-BUSINESS OFFICE	0	764,999.58	700,095.58	-17,990.60	\$	682,104.98
11	000	252 100	SALARIES - TECH DW	2	85,408.13	85,408.13	-30,101.04	\$	55,307.09
11	000	252 100	SALARIES - TECH	3	245,040.38	245,040.38	-68,772.94	\$	176,267.44
11	000	252 100	SALARIES - TECH	301	85,408.13	85,408.13	-16,291.51	\$	69,116.62
11	000	252 100	SALARIES - TECH	10	82,650.88	82,650.88	-75,931.30	\$	6,719.58
11	000	252 100	SALARIES - TECH	18	69,520.63	69,520.63	-5,293.55	\$	64,227.08
11	190	100 106	OTHER SAL INSTR-OLP	13	53,197.50	53,197.50	-53,197.50	\$	-
11	206	100 101	SALARY TEACHERS - SPED	16	63,140.00	63,140.00	-41,580.00	\$	21,560.00
11	216	100 101	SALARIES	8	366,629.00	366,629.00	-105,923.50	\$	260,705.50
11	216	100 101	SALARIES	11	707,562.63	707,562.63	58,062.37	\$	765,625.00
11	216	100 106	OTR SALARY PARA - SPED	8	273,081.75	471,227.64	366,270.36	\$	837,498.00
11	216	100 106	OTR SALARY PARA - SPED	11	1,605,330.50	1,605,330.50	-12,915.81	\$	1,592,414.69
11	000	219 105	SALARY - SECRETARY - SPE	16	172,220.50	135,034.47	-1,928.87	\$	133,105.60
11	216	100 101	SALARIES	7	87,745.13	87,745.13	-2,140.13	\$	85,605.00
11	216	100 106	OTR SALARY PARA - SPED	11	1,605,330.50	1,592,414.69	4,069.00	\$	1,596,483.69
11	000	251 100	SALARIES - OT - BUS OFF	0	48,500.00	48,500.00	-30,000.00	\$	18,500.00

13	601	100 101	TEACHER ACCRED EVE/ADULT	12	0.00	309,920.00	-49,000.00	\$	260,920.00
13	601	200 100	SUPPORT ACCRED EVE/ADULT	12	0.00	54,835.25	49,000.00	\$	103,835.25
15	000	218 104	SALARY - GUIDANCE - MCG	4	560,582.88	560,582.88	-64,613.00	\$	495,969.88
15	000	218 600	SUPP/MTRL - GUIDE - HS	3	39,000.00	34,000.00	-10,000.00	\$	24,000.00
15	000	218 600	SUPP/MTRL - GUIDE - HS	301	30,550.00	20,550.00	-6,644.00	\$	13,906.00
15	000	218 600	SUPP/MTRL - GUIDE - HS	304	29,640.00	29,640.00	-10,000.00	\$	19,640.00
15	120	100 101	SAL TEACHERS GR 1-5 AVC	2	2,496,861.05	2,496,861.05	-52,914.00	\$	2,443,947.05
15	120	100 101	GRADES 1-5 - SUBSTITUTES	2	0.00	0.00	106,914.00	\$	106,914.00
15	120	100 101	GRADES 1-5 - SUBSTITUTES	5	0.00	0.00	90,066.00	\$	90,066.00
15	120	100 101	GRADES 1-5 - SUBSTITUTES	9	0.00	0.00	40,000.00	\$	40,000.00
15	120	100 101	GRADES 1-5 - SUBSTITUTES	14	0.00	0.00	72,535.00	\$	72,535.00
15	120	100 101	GRADES 1-5 - SUBSTITUTES	18	0.00	0.00	84,800.00	\$	84,800.00
15	130	100 101	GRADES 6-8 - SUBSTITUTES	4	0.00	0.00	64,613.00	\$	64,613.00
15	130	100 101	GRADES 6-8 - SUBSTITUTES	6	0.00	0.00	119,229.00	\$	119,229.00
15	130	100 101	GRADES 6-8 - SUBSTITUTES	13	0.00	0.00	58,793.00	\$	58,793.00
15	130	100 104	SALARIES	3	311,850.00	192,475.00	-182,475.00	\$	10,000.00
15	140	100 101	GRADES 9-12 - SUBSTITUTE	3	0.00	0.00	209,119.00	\$	209,119.00
15	190	100 610	GENERAL SUPPLY - CERES	2	320,940.75	316,562.75	-29,000.00	\$	287,562.75
15	190	100 610	GENERAL SUPPLIES - SHULL	6	350,543.73	296,865.73	-119,229.00	\$	177,636.73
15	190	100 610	GENERAL SUPPLIES - FLYNN	9	196,351.35	338,415.57	-40,000.00	\$	298,415.57
15	190	100 610	GEN SUPPLY - DLS	13	628,541.99	566,544.69	-58,793.00	\$	507,751.69
15	190	100 610	GENERAL SUPPLY - LOPEZ	14	709,605.00	705,727.00	-72,535.00	\$	633,192.00
15	190	100 610	GENERAL SUPPLIES - WLNTZ	18	370,651.45	366,773.45	-50,000.00	\$	316,773.45
15	240	100 610	GEN SUPPLY - BIL - AVC	2	76,329.65	76,329.65	-25,000.00	\$	51,329.65
15	240	100 610	GEN SUPPLY - BIL - EJP	5	117,887.90	117,887.90	-90,066.00	\$	27,821.90
15	240	100 610	GEN SUPPLY - BIL - WLNTZ	18	0.00	94,019.35	-34,800.00	\$	59,219.35
15	000	222 600	SUPPLY/MTRL - MCG	13	19,948.50	19,948.50	-21.28	\$	19,927.22
15	000	240 600	SUPPLY/MTRL - HNR	10	19,500.00	19,500.00	-12,576.29	\$	6,923.71
15	190	100 320	PUR PROF SVCS - HS	3	317,738.00	317,738.00	-10,763.96	\$	306,974.04
15	190	100 320	PUR PROF SVCS - EJP	5	24,673.00	24,673.00	-2,012.50	\$	22,660.50

15	190	100 610	GENERAL SUPPLIES - PAHS	3	601,433.34	324,435.34	5,926.05	\$	330,361.39
15	190	100 610	GENERAL SUPPLIES - PATTN	5	356,145.34	389,961.87	2,012.50	\$	391,974.37
15	190	100 610	GENERAL SUPPLY - HNR	10	277,747.60	267,789.60	12,576.29	\$	280,365.89
15	190	100 610	GEN SUPP - MCG	4	0.00	0.00	2,195.25	\$	2,195.25
15	190	100 610	GEN SUPP - GR K - DLS	13	0.00	0.00	21.28	\$	21.28
15	190	100 640	TEXTBOOKS - PAHS	3	160,219.31	146,134.85	4,837.91	\$	150,972.76
15	190	100 800	OTR OBJECT - MCG	4	19,500.00	19,500.00	-2,195.25	\$	17,304.75
15	000	213 100	SALARIES - NURSE - AVC	2	164,430.50	164,430.50	-58,532.75	\$	105,897.75
15	000	240 105	SAL SECRETARIAL - AVC	2	62,212.38	62,212.38	34,187.22	\$	96,399.60
15	000	262 100	SAL-OPER PLANT/MAINT	2	288,445.25	288,445.25	48,804.13	\$	337,249.38
15	110	100 101	SAL TEACHER- K - CERES	2	381,976.50	381,976.50	-68,609.85	\$	313,366.65
15	190	100 106	SAL TEACHER AIDES - AVC	2	261,600.00	261,600.00	2,570.00	\$	264,170.00
15	213	100 101	SAL TEACHER - RR - AVC	2	682,260.50	682,260.50	40,649.50	\$	722,910.00
15	213	100 106	SAL PARAS - RR - AVC	2	153,401.50	153,401.50	931.75	\$	154,333.25
15	000	213 100	SALARIES - NURSE - HS	3	147,769.13	147,769.13	-76,282.42	\$	71,486.71
15	000	213 100	SALARIES - NURSE - SC	301	153,060.50	153,060.50	-153,060.50	\$	-
15	000	213 100	EXTRA COMP - PLP	304	63,140.00	63,140.00	2,419.50	\$	65,559.50
15	000	218 104	SALARY - GUIDANCE - HS	3	1,127,169.58	1,027,169.58	46,069.06	\$	1,073,238.64
15	000	240 103	SALARY - PRINC/MP - HS	3	714,475.35	714,475.35	57,670.15	\$	772,145.50
15	000	240 103	SALARY - PRIN/VP - HS EC	302	0.00	119,375.00	2,624.89	\$	121,999.89
15	000	240 103	SALARIES	304	242,984.90	242,984.90	-99,758.83	\$	143,226.07
15	000	240 105	SAL SECRETARIAL - HS	3	381,233.38	381,233.38	46,672.22	\$	427,905.60
15	000	262 100	SALARIES - CUSTODIAL PAH	3	675,583.65	675,583.65	-77,569.48	\$	598,014.17
15	000	266 100	SALARY-LEO - HS	3	711,508.88	711,508.88	145,516.54	\$	857,025.42
15	000	266 100	SALARY - LEO - HS SC	301	414,592.00	414,592.00	12,516.31	\$	427,108.31
15	140	100 101	SAL TEACHER GR 9-12 - SC	301	2,780,573.88	2,750,073.88	-84,613.21	\$	2,665,460.67
15	140	100 101	SAL TCHR - GR 9-12 - PLP	304	808,779.38	808,779.38	35,355.12	\$	844,134.50
15	204	100 106	SAL PARAS - LLD - HS	3	771,743.00	731,053.00	166,891.30	\$	897,944.30
15	204	100 106	SAL PARAS LLD - HS - SC	301	482,796.75	482,796.75	-132,194.00	\$	350,602.75
15	213	100 101	SAL TEACHER - RR - HS	3	985,911.63	985,911.63	34,366.87	\$	1,020,278.50

15	213	100 101	SAL TEACHER RR - HS - SC	301	442,144.00	442,144.00	59,714.30	\$	501,858.30
15	240	100 101	SAL TEACHER - BIL HS SC	301	475,056.75	475,056.75	11,101.50	\$	486,158.25
15	402	100 100	SAL COACHES - HS	3	0.00	346,305.00	2,560.68	\$	348,865.68
15	000	211 100	SALARY - SW/ATTND - MCG	4	59,793.38	59,793.38	34.12	\$	59,827.50
15	120	100 101	EXTRA COMP - MCG	4	212,335.50	0.00	20,262.46	\$	20,262.46
15	130	100 101	SAL TEACHER GR 6-8 - MCG	4	4,462,642.00	4,437,958.43	-70,199.33	\$	4,367,759.10
15	212	100 101	SAL TEACHER - MD - MCG	4	71,360.50	71,360.50	5,907.00	\$	77,267.50
15	213	100 106	SAL PARAS - RR - MCG	4	55,114.25	55,114.25	43,995.75	\$	99,110.00
15	000	266 100	SALARY-LEO - EJP	5	105,821.00	105,821.00	34,093.70	\$	139,914.70
15	213	100 101	SAL TEACHER - RR - EJP	5	858,478.50	858,478.50	-94,568.20	\$	763,910.30
15	240	100 101	SAL TEACHER - BIL - EJP	5	852,820.50	852,820.50	60,474.50	\$	913,295.00
15	000	240 103	SALARY - PRINVP - SES	6	422,633.40	422,633.40	219,511.68	\$	642,145.08
15	130	100 101	SAL TEACHER GR 6-8 - SES	6	4,793,975.63	4,443,830.63	-258,601.30	\$	4,185,229.33
15	130	100 104	SALARIES	6	242,716.95	242,716.95	3,994.70	\$	246,711.65
15	190	100 106	SAL TEACHER AIDES - SES	6	46,729.75	46,729.75	252.25	\$	46,982.00
15	204	100 106	SAL PARAS - LLD - SHULL	6	143,120.75	143,120.75	24,560.50	\$	167,681.25
15	240	100 101	SAL TEACHER - BIL - SHUL	6	903,004.50	903,004.50	10,282.17	\$	913,286.67
15	000	218 104	SALARY - GUIDANCE - HNR	10	238,901.88	238,901.88	-74,834.88	\$	164,067.00
15	000	266 100	SALARY-LEO - HNR	10	116,870.00	116,870.00	41,958.60	\$	158,828.60
15	110	100 101	EXTRA COMP - HNR	10	4,225.00	4,225.00	778.67	\$	5,003.67
15	120	100 101	SAL TEACHERS GR 1-5 HNR	10	2,589,519.00	2,589,519.00	77,220.25	\$	2,666,739.25
15	204	100 106	SAL PARAS - LLD - #10	10	0.00	80,415.00	28,948.40	\$	109,363.40
15	213	100 106	SAL PARAS - RR - #10	10	467,051.38	372,094.38	-74,071.04	\$	298,023.34
15	000	211 100	SALARY - SW - DLS	13	64,349.50	26,974.50	37,128.20	\$	64,102.70
15	000	262 100	SALARIES	13	162,488.13	162,488.13	38,919.85	\$	201,407.98
15	000	266 100	SALARY - LEO - DLS	13	163,349.13	163,349.13	5,574.46	\$	168,923.59
15	120	100 101	SALARY GR 1-5 - DLS	13	0.00	0.00	6,290.15	\$	6,290.15
15	130	100 101	GRADES 6-8 - SALARIES OF	13	773,977.50	773,977.50	-25,531.81	\$	748,445.69
15	240	100 101	SALARY - BIL - DLS	13	1,294,559.63	1,236,559.63	-62,380.85	\$	1,174,178.78
15	000	218 104	SALARY - GUIDE - LOPEZ	14	240,680.25	240,680.25	66,307.50	\$	306,987.75

15	000	240 103	SALARY - PRINVP - LOPEZ	14	316,864.80	316,864.80	2,218.26	\$	319,083.06
15	000	262 100	SALARIES	14	344,189.88	344,189.88	8,490.31	\$	352,680.19
15	000	266 100	SALARY - LEO - LOPEZ	14	157,194.00	157,194.00	87,116.82	\$	244,310.82
15	110	100 101	SAL TEACHER - K - LOPEZ	14	0.00	301,595.00	17,903.00	\$	319,498.00
15	120	100 101	SAL TEACH GR 1-5 - LOPEZ	14	3,141,933.38	2,840,338.38	-182,035.89	\$	2,658,302.49
15	000	240 103	SALARY - PRINVP - LOPEZ	14	316,864.80	319,083.06	20,000.00	\$	339,083.06
15	120	100 101	SAL TEACH GR 1-5 - LOPEZ	14	3,141,933.38	2,658,302.49	-20,000.00	\$	2,638,302.49
15	000	211 100	SALARY - SW/ATTND - WILE	18	53,669.00	53,669.00	44,396.00	\$	98,065.00
15	000	266 100	SALARY-LEO - WILENTZ	18	109,382.88	109,382.88	89,197.37	\$	198,580.25
15	190	100 106	EXTRA COMP - WILENTZ	18	34,869.80	34,869.80	1,443.48	\$	36,313.28
15	213	100 106	SAL PARAS - RR - WILENTZ	18	489,054.38	489,054.38	14,287.92	\$	503,342.30
15	240	100 101	SAL TEACHER - BIL - WLN	18	1,086,802.38	1,086,802.38	-149,324.77	\$	937,477.61
15	000	213 100	SALARIES - NURSE - JJF	9	164,430.50	164,430.50	-10,320.50	\$	154,110.00
15	000	218 104	SALARY - GUIDANCE - JJF	9	267,468.63	267,468.63	-107,722.63	\$	159,746.00
15	000	240 105	SAL SECRETARIAL - JJF	9	119,258.75	119,258.75	-9,041.28	\$	110,217.47
15	000	240 105	EXTRA COMP - SEC - JJF	9	1,300.00	2,147.80	1,635.95	\$	3,783.75
15	000	266 100	SALARY-LEO - JJF	9	58,435.25	58,435.25	43,636.93	\$	102,072.18
15	110	100 101	EXTRA COMP - JJF	9	2,112.00	2,112.00	9,987.50	\$	12,099.50
15	120	100 101	SAL TEACHERS GR 1-5 JJF	9	2,211,107.45	2,145,517.45	43,500.92	\$	2,189,018.37
15	120	100 101	EXTRA COMP - JJF	9	59,995.00	67,995.00	13,214.68	\$	81,209.68
15	204	100 101	SAL TEACHER - LLD - JJF	9	611,950.63	611,950.63	-14,925.63	\$	597,025.00
15	204	100 106	SAL PARAS - LLD - JJF	9	0.00	45,590.00	38,410.50	\$	84,000.50
15	213	100 106	SAL PARAS - RR - JJF	9	300,855.38	300,855.38	44,604.56	\$	345,459.94
15	240	100 101	SAL TEACHER - BIL - JJF	9	669,776.00	669,776.00	-52,981.00	\$	616,795.00
15	000	222 100	SALARY - LIBRARY - JJF	9	92,045.00	92,045.00	-2,228.78	\$	89,816.22
15	000	240 103	SALARY - PRINVP - JJF	9	294,417.90	294,417.90	-4,311.19	\$	290,106.71
15	190	100 106	SAL TEACHER AIDES - JJF	9	354,675.63	354,675.63	6,539.97	\$	361,215.60
15	190	100 106	EXTRA COMP - WILENTZ	18	34,869.80	36,313.28	25,000.00	\$	61,313.28
15	190	100 320	PUR PROF SERV - WILENTZ	18	31,745.00	31,745.00	-25,000.00	\$	6,745.00
15	000	291 270	HEALTH BENEFITS - FLYNN	9	3,244,774.07	3,094,774.07	-663,853.48	\$	2,430,920.59

15	120	100 101	SAL TEACHERS GR 1-5 JJF	9	2,211,107.45	2,189,018.37	460,603.98	\$	2,649,622.35
15	213	100 101	SAL TEACHER - RR - JJF	9	147,210.50	147,210.50	203,249.50	\$	350,460.00
15	000	240 600	SUPPLY/MTRL - HNR	10	19,500.00	6,923.71	-679.00	\$	6,244.71
15	190	100 610	GENERAL SUPPLY - HNR	10	277,747.60	280,365.89	679.00	\$	281,044.89
15	120	100 101	EXTRA COMP - MCG	4	212,335.50	20,262.46	90,000.00	\$	110,262.46
15	130	100 101	SAL TEACHER GR 6-8 - MCG	4	4,462,642.00	4,367,759.10	-90,000.00	\$	4,277,759.10
15	000	222 100	EXTRA COMP.	9	1,300.00	1,300.00	-1,300.00	\$	-
15	000	240 105	EXTRA COMP - SEC - JJF	9	1,300.00	3,783.75	556.23	\$	4,339.98
15	120	100 101	EXTRA COMP - JJF	9	59,995.00	81,209.68	24,093.48	\$	105,303.16
15	190	100 106	EXTRA COMP - AIDES - JJF	9	10,562.00	30,562.00	3,650.29	\$	34,212.29
15	204	100 106	EXTRA COMP - LLD - JJF	9	16,250.00	16,250.00	-16,000.00	\$	250.00
15	240	100 610	GEN SUPPLY - BIL - JJF	9	60,003.42	60,003.42	-11,000.00	\$	49,003.42
15	000	291 270	HEALTH BENEFITS - MCGNS	4	6,285,341.22	6,285,341.22	291,193.00	\$	6,576,534.22
15	000	291 270	HEALTH BENEFITS - SHULL	6	5,592,259.85	5,592,259.85	200,000.00	\$	5,792,259.85
15	130	100 101	SAL TEACHER GR 6-8 - MCG	4	4,462,642.00	4,277,759.10	-291,193.00	\$	3,986,566.10
15	130	100 101	SAL TEACHER GR 6-8 - SES	6	4,793,975.63	4,185,229.33	-200,000.00	\$	3,985,229.33
15	000	270 512	TRANS - FIELD TRIP - AVC	2	13,211.25	13,211.25	2,000.00	\$	15,211.25
15	190	100 610	GENERAL SUPPLY - CERES	2	320,940.75	287,562.75	-5,000.00	\$	282,562.75
15	190	100 800	OTR OBJECT - AVC	2	14,534.00	14,534.00	3,000.00	\$	17,534.00
15	190	100 106	EXTRA COMP - WILENTZ	18	34,869.80	61,313.28	18,899.15	\$	80,212.43
15	240	100 610	GEN SUPPLY - BIL - WLNTZ	18	0.00	59,219.35	-18,899.15	\$	40,320.20
20	218	200 511	CONTR SERV-TRANS.(BET. H	0	530,383.00	530,383.00	-166,781.00	\$	363,602.00
20	218	200 600	SUPPLY/MATERIAL - DW	0	5,250.00	5,250.00	166,781.00	\$	172,031.00
20	218	100 101	SALARY - TEACHER - #7	7	1,065,029.00	1,065,029.00	-28,895.65	\$	1,036,133.35
20	218	100 101	SALARY -TEACHER - HMIEL	8	1,951,349.00	1,951,349.00	-81,947.75	\$	1,869,401.25
20	218	100 101	SALARY - TEACHER - CRUZ	11	2,966,868.00	2,916,868.00	-92,027.20	\$	2,824,840.80
20	218	100 106	SAL-PARA - #7	7	716,439.00	716,439.00	28,895.65	\$	745,334.65
20	218	100 106	SAL-PARA - HMIELSKI	8	1,251,679.00	1,251,679.00	81,947.75	\$	1,333,626.75
20	218	100 106	SAL-PARA - CRUZ	11	1,801,801.00	1,801,801.00	92,027.20	\$	1,893,828.20
20	218	200 102	SAL SUPV INSTR	0	112,901.00	112,901.00	1,287.05	\$	114,188.05

20	218	200 104	SAL OTHER PROF STAFF	0	1,115,387.00	1,115,147.00	-1,287.05	\$	1,113,859.95
20	231	200 102	SAL - STAFF - DW	40	92,045.00	92,045.00	7,255.00	\$	99,300.00
20	231	200 110	SAL - ATTENDANCE OFFICER	3	111,825.00	111,825.00	7,868.00	\$	119,693.00
20	231	200 110	STIPENDS - DW	40	78,320.00	78,320.00	-15,123.00	\$	63,197.00
20	218	100 106	EXTRA COMP-PARA - HMIELE	8	55,535.00	65,535.00	18,000.00	\$	83,535.00
20	218	100 600	CLASS SUPPLIES - HMIELES	8	50,000.00	50,000.00	-18,000.00	\$	32,000.00
				Totals	\$	183,287,969	\$	0	\$ 183,287,969
						*	**		*

*Column totals must agree

**Column total must equal zero

Transfers Reviewed

Transfers Approved

16 – Item #10

List of Books for Disposal

Winter 2024 Disposal

School	Title	Publisher	Year	Grade Level	ISBN	Condition	Notes	Type of Book	Estimated Value	Number of Books	Total Value
HS Main	Modern Automotive Technology	Goodheart Wilcox	2017	HS	978-1-63126-375-0	Good	Student	Text	43	37	\$1,591
HS Main	Modern Automotive Technology Workbook	Goodheart Wilcox	2017	HS	978-1-63126-376-7	Good	Student	Workbook	32	32	\$1,024
HS Main	Automotive Encyclopedia Study Guide	Goodheart Wilcox	2005	HS	1-59070-423-1	Good	Student	Study Guide	29	33	\$957

Personnel
18 – Item #8

Mentors List

[illegible]

Personnel
18 – Item #9

High Impact Tutoring - Richardson School
2023-2024 SY[illegible]

[illegible][illegible]

2023-2024 Staff- AM/PM School Supervision

[illegible]

Rose M. Lopez Elementary School
 Job ID 6684 Lightning Learners After School Program 23-24sy

Employee Name	School	Position	Program Name	Account Number	Rate of Pay	Dates (From-To)	Hours AM or PM
Cott, Maciel	Rose M. Lopez	Teacher	Lightning Learners After School Program	20-487-100-101-1-0000-40 20-487-200-110-1-0000-40	\$47.00	March 2024-June 2023	After School
Mendez, Luis	Rose M. Lopez	Substitute Teacher	Lightning Learners After School Program	20-487-100-101-1-0000-40 20-487-200-110-1-0000-40	\$47.00	March 2024-June 2024	After School
Ocampo, Stephanie	Rose M. Lopez	Teacher	Lightning Learners After School Program	20-487-100-101-1-0000-40 20-487-200-110-1-0000-40	\$47.00	March 2024-June 2024	After School

Robert L. Bennett

[illegible]

Extra Curricular Club Advisors
Perth Amboy High School

2023-2024 SY

Employee Name	School/Building	Position	Program Name	Account Number(s)	Rate of Pay	Dates (From-To)	Hours (AM/PM)
Meservie-Montecalvo, Michelle	Main Campus	Gender Sexuality Alliance	Extra Curricular Club Advisors	15-401-100-101-1-0000-03	\$ 1,175	September 2024-June 2024	as needed
Yee, Frank	Main Campus	Ted Ed Club (2of 2)	Extra Curricular Club Advisors	15-401-100-101-1-0000-03	\$ 1,175	March 2024-June 2024	as needed

Employee Name	School	Position	Program Name	Account Number	Rate of Pay	Dates (From-To)	Hours AM or PM
Garabito, Katherine	Rose M. Lopez	Teacher	Brilliant Math Games After School Program	20-487-100-101-1-0000-40 20-487-200-110-1-0000-40	\$47.00	March 2024-June 2023	After School
Ocampo, Stephanie	Rose M. Lopez	Substitute Teacher	Brilliant Math Games After School Program	20-487-100-101-1-0000-40 20-487-200-110-1-0000-40	\$47.00	March 2024-June 2024	After School
Redondo, Emma	Rose M. Lopez	Teacher	Brilliant Math Games After School Program	20-487-100-101-1-0000-40 20-487-200-110-1-0000-40	\$47.00	March 2024-June 2024	After School

[illegible]

Perth Amboy Adult Programs
Education Center
2023-2024 SY

Employee Name	School/Building	Position	Program Name	Account Number(s)	Rate of Pay	Dates (From-To)	Hours (AM/PM)
Henry Romero	Education Center	Phys. Ed. JobID#6620	Evening AHS	13-601-100-101-0-0000-12	\$ 47.00	March 2024 -June 2024	Monday-Thursday 5 p.m. - 9 p.m.
Shona Wright	Education Center	Math Teacher Job ID#6620	Evening AHS	13-601-100-101-0-0000-12	\$ 47.00	March 2024 -June 2024	Monday-Thursday 5 p.m. - 9 p.m.

Perth Amboy Adult Programs Substitute List
Education Center
2023-2024 SY

Employee Name	School/Building	Position	Program Name	Account Number(s)	Rate of Pay	Dates (From-To)	Hours (AM/PM)
Henry Romero	Education Center	Sub Teacher (Phys. Ed)	All Adult Programs	13-601-100-101-0-0000-12	\$ 47.00	March 2024 -June 2024	As needed to cover for absences
				13-601-100-101-1-0000-12			
				20-619-100-101-0-0000-00			
				20-619-100-101-1-0000-00			
				20-619-100-101-2-0000-00			
Shona Wright	Education Center	Sub Teacher (Math)	All Adult Programs	13-601-100-101-0-0000-12	\$ 47.00	March 2024 -June 2024	As needed to cover for absences
				13-601-100-101-1-0000-12			
				20-619-100-101-0-0000-00			
				20-619-100-101-1-0000-00			
				20-619-100-101-2-0000-00			

PERTH AMBOY PUBLIC SCHOOLS TRANSPORTATION DEPARTMENT

Employee name	School	Position	Program Name	Account Numbers	Rate of Pay	Dates (From-To)	Hours
Lessly Alcantara	Admin	Bus Driver	Summer Transportation	11-000-270-160-0-0000-00 11-000-270-161-0-0000-00 11-000-270-162-0-0000-00	\$34.06	August 1st, 2024 - September 4th, 2024	TBD
Aracelis Betances	Admin	Bus Driver	Summer Transportation	11-000-270-160-0-0000-00 11-000-270-161-0-0000-00 11-000-270-162-0-0000-00	\$34.06	August 1st, 2024 - September 4th, 2024	TBD
Hilda Breton	Admin	Bus Driver	Summer Transportation	11-000-270-160-0-0000-00 11-000-270-161-0-0000-00 11-000-270-162-0-0000-00	\$35.34	August 1st, 2024 - September 4th, 2024	TBD
Lauricella Briones	Admin	Bus Driver	Summer Transportation	11-000-270-160-0-0000-00 11-000-270-161-0-0000-00 11-000-270-162-0-0000-00	\$33.53	August 1st, 2024 - September 4th, 2024	TBD
Fior Caba	Admin	Bus Driver	Summer Transportation	11-000-270-160-0-0000-00 11-000-270-161-0-0000-00 11-000-270-162-0-0000-00	\$33.53	August 1st, 2024 - September 4th, 2024	TBD
Gloria Castano	Admin	Bus Driver	Summer Transportation	11-000-270-160-0-0000-00 11-000-270-161-0-0000-00 11-000-270-162-0-0000-00	\$34.06	August 1st, 2024 - September 4th, 2024	TBD
Viviana Collado	Admin	Bus Driver	Summer Transportation	11-000-270-160-0-0000-00 11-000-270-161-0-0000-00 11-000-270-162-0-0000-00	\$33.53	August 1st, 2024 - September 4th, 2024	TBD
Iris Cruz	Admin	Bus Driver	Summer Transportation	11-000-270-160-0-0000-00 11-000-270-161-0-0000-00 11-000-270-162-0-0000-00	\$34.06	August 1st, 2024 - September 4th, 2024	TBD
Rosa Cruz	Admin	Bus Driver	Summer Transportation	11-000-270-160-0-0000-00 11-000-270-161-0-0000-00 11-000-270-162-0-0000-00	\$34.83	August 1st, 2024 - September 4th, 2024	TBD
Deyaniris Fernandez	Admin	Bus Driver	Summer Transportation	11-000-270-160-0-0000-00 11-000-270-161-0-0000-00 11-000-270-162-0-0000-00	\$33.53	August 1st, 2024 - September 4th, 2024	TBD
Juana Garcia	Admin	Bus Driver	Summer Transportation	11-000-270-160-0-0000-00 11-000-270-161-0-0000-00 11-000-270-162-0-0000-00	\$34.06	August 1st, 2024 - September 4th, 2024	TBD
Beverly Gibbons	Admin	Bus Driver	Summer Transportation	11-000-270-160-0-0000-00 11-000-270-161-0-0000-00 11-000-270-162-0-0000-00	\$35.34	August 1st, 2024 - September 4th, 2024	TBD
Pablo Lagomarsini	Admin	Bus Driver	Summer Transportation	11-000-270-160-0-0000-00 11-000-270-161-0-0000-00 11-000-270-162-0-0000-00	\$34.83	August 1st, 2024 - September 4th, 2024	TBD
Isabel Lorenzo	Admin	Bus Driver	Summer Transportation	11-000-270-160-0-0000-00 11-000-270-161-0-0000-00 11-000-270-162-0-0000-00	\$34.83	August 1st, 2024 - September 4th, 2024	TBD
Miledy Luna	Admin	Bus Driver	Summer Transportation	11-000-270-160-0-0000-00 11-000-270-161-0-0000-00 11-000-270-162-0-0000-00	\$34.83	August 1st, 2024 - September 4th, 2024	TBD

Project Adelante - Bus Attendant						
Staff	Position	Program Name	Account Number	Rate of Pay	Program Dates (From-To)	Hours
Anampa-Arbieto	Para-Professional	Project Adelante (Bus Attendant)	20-243-100-101-1-0000-40	\$34.08	March 2024- May 2024	not to exceed 6 hours a day (saturdays)

Dual Language PD 23-24 School Year						
Staff	Position	Program Name	Account Number	Rate of Pay	Program Dates (From-To)	Hours
Sakowski	Teacher	Dual Language Education and Resource PD	20-243-200-110-1-0000-40 20-245-200-110-1-0000-40	\$41.13 an hour	2023-2024 SY	Not to exceed a total of 10 hours
Torres	Teacher	Dual Language Education and Resource PD	20-243-200-110-1-0000-40 20-245-200-110-1-0000-40	\$41.13 an hour	2023-2024 SY	Not to exceed a total of 10 hours

Sheltered English Instruction Professional Development- Stockton University

Staff		Position	Program Name	Account Number	Rate of Pay	Program Dates (From-To)	Hours
Adames	Lisayri	Special Education Teacher - Richardson School	Sheltered Instruction PD	11-000-221-104-1-0000-17	\$41.13 per hour	March 15, 2024-May 29, 2024	Not to exceed 16
Conquest	Chistine	1st Grade ICR/SPED Teacher - Flynn School	Sheltered Instruction PD	11-000-221-104-1-0000-17	\$41.13 per hour	March 15, 2024-May 29, 2024	Not to exceed 16
Figueroa	Kayla	Dual Language Teacher - Rose Lopez	Sheltered Instruction PD	11-000-221-104-1-0000-17	\$41.13 per hour	March 15, 2024-May 29, 2024	Not to exceed 16
Frey	Mariela	TBE- SPED Teacher McGinnis	Sheltered Instruction PD	11-000-221-104-1-0000-17	\$41.13 per hour	March 15, 2024-May 29, 2024	Not to exceed 16
Gonzalez	Danielle	2nd Grade Teacher (Sheltered Teacher) - Richardson School	Sheltered Instruction PD	11-000-221-104-1-0000-17	\$41.13 per hour	March 15, 2024-May 29, 2024	Not to exceed 16
Kricks	Eric	General Education Teacher - Shull	Sheltered Instruction PD	11-000-221-104-1-0000-17	\$41.13 per hour	March 15, 2024-May 29, 2024	Not to exceed 16
Llopes	Darian	2nd Grade Teacher (Sheltered Teacher) - Richardson School	Sheltered Instruction PD	11-000-221-104-1-0000-17	\$41.13 per hour	March 15, 2024-May 29, 2024	Not to exceed 16
Peary	Coralie	South Campus - has 4 L4 students	Sheltered Instruction PD	11-000-221-104-1-0000-17	\$41.13 per hour	March 15, 2024-May 29, 2024	Not to exceed 16
Rubenstein	Anissa	Grade 4 Teacher (Sheltered Teacher)- Patten School	Sheltered Instruction PD	11-000-221-104-1-0000-17	\$41.13 per hour	March 15, 2024-May 29, 2024	Not to exceed 16
Stevens	Kelly	SHEL- Teacher- Patten School	Sheltered Instruction PD	11-000-221-104-1-0000-17	\$41.13 per hour	March 15, 2024-May 29, 2024	Not to exceed 16
Zamorano	Ashlee	SHEL- KG Special Education Teacher- Wilentz	Sheltered Instruction PD	11-000-221-104-1-0000-17	\$41.13 per hour	March 15, 2024-May 29, 2024	Not to exceed 16
Amabile Radomski	ToniMarie	1st Grade Gen Education Teacher- Richardson School	Sheltered Instruction PD	20-243-200-110-1-0000-40	\$41.13 per hour	March 15, 2024-May 29, 2024	Not to exceed 16
Carey	Suzanne	Special Education Teacher- McGinnis School	Sheltered Instruction PD	20-243-200-110-1-0000-40	\$41.13 per hour	March 15, 2024-May 29, 2024	Not to exceed 16
Ferlisi	Daniel	Science Teacher -PAHS Main Campus	Sheltered Instruction PD	20-243-200-110-1-0000-40	\$41.13 per hour	March 15, 2024-May 29, 2024	Not to exceed 16
Godínez	Arianna	KG Bilingual Teacher - Wilentz School	Sheltered Instruction PD	20-243-200-110-1-0000-40	\$41.13 per hour	March 15, 2024-May 29, 2024	Not to exceed 16
Lugo	Jose	TBE- SPED Teacher McGinnis	Sheltered Instruction PD	20-243-200-110-1-0000-40	\$41.13 per hour	March 15, 2024-May 29, 2024	Not to exceed 16
Matco	Jenissa	ESL Teacher - Shull School	Sheltered Instruction PD	20-243-200-110-1-0000-40	\$41.13 per hour	March 15, 2024-May 29, 2024	Not to exceed 16

Palangio	Rita	SHEL SPED Teacher - Richardson	Sheltered Instruction PD	20-243-200-110-1-0000-40 20-245-200-110-1-0000-40	\$41.13 per hour	March 15, 2024-May 29, 2024	Not to exceed 16
Ponte	Jaime	Grade 4 Teacher- Richardson School	Sheltered Instruction PD	20-243-200-110-1-0000-40 20-245-200-110-1-0000-40	\$41.13 per hour	March 15, 2024-May 29, 2024	Not to exceed 16
Riley	Alexandra	G& T Grade 4 Teacher - Patten School	Sheltered Instruction PD	20-243-200-110-1-0000-40 20-245-200-110-1-0000-40	\$41.13 per hour	March 15, 2024-May 29, 2024	Not to exceed 16
Roman	Johanna	Instructional Coach - Hmieleski ECC	Sheltered Instruction PD	20-243-200-110-1-0000-40 20-245-200-110-1-0000-40	\$41.13 per hour	March 15, 2024-May 29, 2024	Not to exceed 16
Rosenthal	Gregory	General Education Teacher - MAIN PAHS	Sheltered Instruction PD	20-243-200-110-1-0000-40 20-245-200-110-1-0000-40	\$41.13 per hour	March 15, 2024-May 29, 2024	Not to exceed 16
Vosinas	George	Social Studies Teacher - PAHS Main Campus	Sheltered Instruction PD	20-243-200-110-1-0000-40 20-245-200-110-1-0000-40	\$41.13 per hour	March 15, 2024-May 29, 2024	Not to exceed 16

PERTHAMBOY PUBLIC SCHOOLS



Administrative Headquarters Building
178 Barracks Street
Perth Amboy, NJ 08861
(732) 376-6200

Ms. Yolanda Gómez
Director of Personnel

Ext. 30-151/30-152
30-153/30-154
Fax: (732) 638-1007

Date: February 23, 2024

To: Dr. David A. Roman
Superintendent of Schools

From: Ms. Yolanda Gómez
Director of Personnel

Re: Agenda Item

Please recommend the following for Board of Education approval on the March 14, 2024, Agenda.
The transfer and/ or change of assignments of the following staff for the 2023-2024 school year:

[illegible]



Ms. Yolanda Gómez
Director of Personnel

Perth Amboy Public Schools

Administrative Headquarters Building
178 Barracks Street
Perth Amboy, NJ 08861
(732) 376-6200

Personnel 18 – Item #13

Ext. 30-151/30-152
30-153/30-154
Fax: (732) 638-1007

March 5, 2024

AGENDA: March 14, 2024

To: The Honorable Members of the Board of Education

From: Ms. Yolanda Gómez *Yolanda Gómez*
Director of Personnel

Please be advised that the annual salary of the following employee(s) salaries and previously approved by the Board are recommended to be adjusted as follows:

Name	Location	Salary-From	Salary-To (Prorated)	Reason for Change	Effective Date
Patricia Astarita	South Campus	\$102,710	\$103,405	30 yrs. Teacher Long.	12/16/2023
Alison Evans-Shornock	Richardson	\$89,800	\$91,365	20 yrs. Teacher Long.	2/1/2024
Mariam Serrano	PAHS	\$45,785	\$49,785	1/2 PM Bus Stipend	2/1/2024
Amal Youssef	East Campus	\$63,310	\$72,810	Full EPTA Stipend	2/21/2024
Jamie Lobban	W.C. McGinnis	\$92,465	\$98,165	MA Degree	2/1/2024
Diana Campos	South Campus	\$79,120	\$84,820	MA Degree	2/16/2024
Juan Valdez Genao	S.E. Shull	\$28,480	\$29,615	Boiler License	3/1/2024
Robin Brumbaugh	W.C. McGinnis	\$73,465	\$82,965	Full EPTA Stipend-Non-Pensionable	2/15/2024
Edgardo Vazquez	W.C. McGinnis	\$97,065	\$106,565	Full EPTA Stipend-Non-Pensionable	2/15/2024
Laurence Sanders	W.C. McGinnis	\$99,710	\$109,210	Full EPTA Stipend-Non-Pensionable	2/15/2024
Aimee Brown	W.C. McGinnis	\$94,450	\$103,950	Full EPTA Stipend-Non-Pensionable	2/15/2024
Richard Burzynski	W.C. McGinnis	\$93,010	\$102,510	Full EPTA Stipend-Non-Pensionable	2/15/2024
Brian Engroff	W.C. McGinnis	\$85,605	\$95,105	Full EPTA Stipend-Non-Pensionable	2/15/2024
Tami Seaman	South Campus	\$84,820	\$92,420	4/5 EPTA Stipend	11/20/2023
Jacqueline Nunez	South Campus	\$82,165	\$87,865	MA Degree	3/1/2024
Christina Fiore	E.J. Patten	\$83,915	\$84,915	MA Content	9/1/2023
Gina McIlhenny	W.C. McGinnis	\$89,665	\$80,165	Removal of Full EPTA Stipend	3/5/2024
Paola Liberman	W.C. McGinnis	\$78,565	\$88,065	Full EPTA Stipend-Non-Pensionable	3/5/2024

POLICY

PERTH AMBOY
BOARD OF EDUCATION

Program
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ADOPTION OF TEXTBOOKS

2510 - ADOPTION OF TEXTBOOKS AND CORE INSTRUCTIONAL RESOURCES

The Board of Education shall approve all textbooks and core instructional resources used within the district. "Core Instructional Resources" means the principal source of instructional material for any given course of study, in whatever form the material may be presented, which is available or distributed to every pupil enrolled in the course of study.

The Superintendent shall be responsible for the selection and recommendation of Core Instructional Resources for Board consideration.

In considering the approval of any proposed Core Instructional Resource, the Board will weigh its value as a learning tool; its suitability for the maturity level and educational accomplishment of the pupils who will be using the resource; its freedom from bias; its relationship to a course of study adopted by the Board; its relationship to a continuous multigrade program; the adherence to the instructional resource adoption process; and its cost, appearance, and durability.

The Superintendent shall develop regulations for the selection of Core Instructional Resources that include effective consultation with professional staff members at all appropriate levels.

The Office of Curriculum & Instruction shall continually research new Core Instructional Resources that are aligned to the New Jersey Student Learning Standards and grounded in current research and best practices.

Core Instructional Resources currently in use shall be periodically evaluated for their continuing usefulness and relevance and shall be replaced or updated with new editions as often as necessary to meet the needs of pupils and the curriculum.

A list of all approved Core Instructional Resources shall be maintained and revised annually by the Office of Curriculum & Instruction, presented to the Superintendent, and made available upon request.

N.J.S.A. 18A:34-1; 18A:34-2

Adopted: 12 January 2006
Revised: 14 March 2024



2510 - ADOPTION OF TEXTBOOKS AND CORE INSTRUCTIONAL RESOURCES

A. Definition

A "Core Instructional Resource" means the principal source of instructional material, for any given course of study, in whatever form the material may be presented, digital and/or print, which is available to or distributed to every pupil enrolled in the course of study.

B. Core Instructional Resource Selection Committee

1. A Core Instructional Resource selection committee(s) will be named when a new core instructional material is being considered.
2. A content area administrator, will serve as the chair of the committee.
3. The committee chair will solicit participation and appoint teaching staff members and administrators who represent a range of interests and backgrounds, and grade levels, where appropriate.

C. Recommendation Procedures

1. The Core Instructional Resource selection committee will review and identify current Core Instructional Resources available on the market.
2. A Core Instructional Resource recommended for screening should be reviewed and assessed by each committee member. The committee members should have examined, wherever possible, at least two other similar instructional resources.
3. Each Core Instructional Resource selection committee member should submit to the chairperson a written evaluation of the Core Instructional Resource.
4. The committee chairperson will also review and analyze each recommended Core Instructional Resource.
5. The committee chairperson or the person initiating the request for consideration will prepare an evaluation report for submission to the Superintendent.
6. The Superintendent will forward the recommendation to the Board. The Superintendent may first convene the Core Instructional Resource selection



committee or confer with the chairman of the committee to discuss the evaluation report and the merits of the recommended Core Instructional Resource.

D. Review of Core Instructional Resources Currently In Use

1. Each Core Instructional Resource that has been in use in the district for five years may be reviewed for continuation or replacement.
2. The Core Instructional Resource selection committee will consider:
 - a. The length of service of the current Core Instructional Resource,
 - b. The copyright date,
 - c. The cost of the current resource and potential replacement,
 - d. The alignment of the current resource to the content standards.
 - e. The Core Instructional Resource is accessible to all pupils, and
 - f. The Core Instructional Resource is culturally responsive.
3. A recommendation to retire a Core Instructional Resource will be forwarded to the Superintendent with a full report of the committee's findings. Any such recommendation should be accompanied by the committee's suggestion for a replacement Core Instructional Resource.

E. Standards of Review

In the review of any suggested Core Instructional Resource, the Core Instructional Resource selection committee shall consider:

1. Whether the content of the Core Instructional Resource
 - a. Aligns to the content area standards of the course of study in which it will be used,
 - b. Is grade level appropriate,



REGULATION

PERTH AMBOY BOARD OF EDUCATION

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ADOPTION OF TEXTBOOKS

- c. Is accurate,
- d. Is current,
- e. Is well organized and presented,
- f. Includes helpful and thoughtfully prepared indexes, graphic materials, references, bibliographies, glossaries, and appendices,
- g. Is equitable and accessible to (or has an equivalent resource for) all subgroups (i.e. multilingual learners),
- h. Is culturally responsive,
- i. Is unbiased, and,
- j. The cost.

Issued: 12 January 2006
Revised: 14 March 2024

